



COUNTY OF MOORE
BUDGET ORDINANCE
FY 2024/2025

Final

BUDGET ORDINANCE

AN ORDINANCE ADOPTING THE ANNUAL BUDGET AND SETTING THE TAX RATE FOR THE COUNTY OF MOORE FOR FISCAL YEAR 2024-2025.

WHEREAS Article 3 of Chapter 159 of the North Carolina General Statutes (NCGS) requires local governments in North Carolina to adopt ordinances establishing an annual budget, in accordance with procedures established in said Article 3, and

WHEREAS the Moore County Board of Commissioners, following a public hearing as required by law has considered the proposed annual budget for Moore County for the 2024-2025 Fiscal Year,

NOW, THEREFORE BE IT ORDAINED BY THE COUNTY OF MOORE BOARD OF COMMISSIONERS THAT:

SECTION 1 REVENUES

The following revenues are hereby appropriated for operating the County government for the Fiscal Year beginning July 1, 2024, and ending June 30, 2025:

GENERAL FUND 100 BUDGET SUMMARY

Revenues:

Property Taxes	\$71,634,734
Rental Vehicle Tax	\$111,000
Sales Tax (Art 39, 40 and 42)	\$27,825,000
Sales Tax (Article 46)	\$5,355,000
Medicaid Hold Harmless	\$3,623,317
ABC Revenues/Video Franchise Tax	\$729,000
Interest income	\$5,500,000
Transfer In from Bond Interest	\$150,000
Transfer in from Fund 251 CR for Debt Service MCS	\$3,946,375
Transfer In from Fund 254 SCC Debt Service	\$71,497
Transfer in from Fund 255 Article 46 Capital Projects	\$1,054,008
Transfer in from Fund 253 SCC 6% Debt Service	\$438,598
Transfer In from Court Fund 432 for Debt Service	\$1,936,438
Appropriate Restricted Fund Balance Permitting	\$680,915
Departmental Revenues and Fees	\$15,889,696
Child Support Enforcement	\$847,950
Social Services	\$7,102,142
Public Health	\$695,140
Other Grants	\$959,897
Aging/Senior Center	\$1,001,518
Appropriated Fund Balance	\$4,400,000
Appropriated Restricted Fund Balance-Tax Reval	<u>\$49,800</u>

TOTAL REVENUES

\$154,002,025

SECTION 2 EXPENDITURES

The following expenditures are appropriated to the General Fund 100 and other funds as described in sections 6 through 18 for the Fiscal Year beginning July 1, 2024, and ending June 30, 2025:

Expenditures

General Government

Governing Body	\$264,827
Administration	\$783,949
Human Resources	\$675,989
Finance	\$904,163
County Attorney	\$1,330,441
Tax	\$3,691,772
Board of Elections	\$1,117,166
Register of Deeds	\$2,596,484
Information Technology/GIS	\$3,437,558
Property Management	<u>\$8,573,734</u>
TOTAL	\$23,376,083

Public Safety

Sheriff	\$12,071,272
Sheriff-Detention Center	\$7,785,091
Sheriff-Animal Center	\$1,077,980
Day Reporting Center	\$126,568
Youth Services/JCPC	\$120,334
Emergency Management/E-911/Fire Marshal	<u>\$2,253,268</u>
TOTAL	\$23,434,513

Environmental and Community Development

Solid Waste	\$8,462,957
Planning and Community Development	\$750,566
Planning Code Enforcement	\$1,487,915
Cooperative Extension Service	\$386,079
Soil and Water Conservation Service	<u>\$223,497</u>
TOTAL	\$11,311,014

Human Services

Child Support Enforcement	\$981,300
Veterans Services	\$447,076
Aging/Senior Center	\$2,012,078
Social Services	\$12,464,206
Public Health	<u>\$5,464,023</u>
TOTAL	\$21,368,683

Cultural Development

Library	\$862,369
Parks and Recreation	<u>\$984,486</u>
TOTAL	\$1,846,855

Education

Public School Current Expense	\$38,204,595
Public School Capital	\$800,000
Public Schools Debt Service-Principal	\$10,912,308
Public School Debt Service-Interest	\$4,455,707
Community College Current Expense	\$5,287,879
Community College Debt Service-Principal	\$1,978,692
Community College Debt Service-Interest	<u>\$667,791</u>
TOTAL	\$62,306,972

Non-Departmental	<u>\$3,768,098</u>
TOTAL	\$3,768,098

Transfers

Transfer to CR Fire Service Fund 258	\$738,752
Transfer to CR for Solid Waste Fund 257	<u>\$400,000</u>
TOTAL	\$1,138,752

Debt Service – County P&I (excluding Education)	<u>\$5,451,055</u>
TOTAL	\$5,451,055

<u>TOTAL EXPENDITURES</u>	<u>\$154,002,025</u>
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SECTION 3 AD VALOREM TAX LEVY

A. There is hereby levied for Fiscal Year 2024-2025, an ad valorem tax on all property having a situs in Moore County as listed for taxes as of January 1, 2024, at a rate of thirty-one (\$.310) cents per \$100 dollars of assessed value of such property, pursuant to and in accordance with the Machinery Act, Chapter 105 of the NC General Statutes, and other applicable laws.

B. There is hereby levied for Fiscal Year 2024-2025, a unified fire tax rate on all property having a situs in the Moore County Fire Protection Service District at a rate of eight and three-fourths (\$.0875) cents per \$100 dollars of assessed value of such property in Moore County which is attached to and made a part of this ordinance.

C. There is hereby levied for Fiscal Year 2024-2025, an Emergency Medical Service Advanced Life Support Tax on all property within such emergency service district, as listed for property taxes as of January 1, 2024, at a rate of three and three-fourths

(\$0.0375) cents per \$100 dollars of assessed value of such property, pursuant to and in accordance with the Machinery Act found in Chapter 105 of the North Carolina General Statutes and other applicable laws. Such tax can be used solely for the purpose of providing Emergency Medical Services.

D. Tax revaluation was last calculated during the Fiscal Year 2023-2024 budget which reflected the results of the 2023 County-wide revaluation. As required by North Carolina General Statutes, the Revenue Neutral Tax Rate has been calculated and determined to be \$0.3512 cents per \$100 dollars of assessed valuation for County General Fund 100, \$0.0290 for EMS Advanced Life Support Fund 200 and \$0.0871 for the Rural Fire Protection Fund 215.

SECTION 4 LEVY OF OTHER TAXES

There is hereby levied, all County Rental Vehicle Taxes as authorized by the NCGS, and other such taxes, as provided in the ordinances and resolutions duly adopted by the Board of Commissioners.

SECTION 5 AUTHORIZED TRANSFER OF APPROPRIATIONS, CONTRACTING LIMITATION, AND OTHER MATTERS:

A. AUTHORIZED TRANSFER OF APPROPRIATIONS

The Budget is adopted at the Fund level and the County Manager or Assistant County Manager, or his/her designee is hereby authorized to transfer appropriations between all County Funds under the conditions listed below:

1. The County Manager, Assistant County Manager, or his/her designee may transfer amounts by budget transfer between departments within a fund without limitation, but they shall be reported to the Board of Commissioners by the Finance Office.
2. The County Manager, Assistant County Manager, or his/her designee may transfer amounts by budget amendment between funds and these budget amendments must be reported and approved by the Board of Commissioners in an itemized report.
3. The Finance Director or the Assistant Finance Director can approve budget transfers up to and including \$10,000 within the same fund.

B. CONTRACTING LIMITATION

1. Any appropriations for land and new buildings included in this ordinance may be obligated only after approval of the Board of Commissioners.
2. The County Manager, Assistant County Manager, or his/her designee is authorized to obligate through the necessary agreements, contracts, grant agreements, purchase orders or other such documents, funds included in this budget ordinance up to and including \$100,000 for the following purposes:

- a. Initiate grant agreements to public and non-profit agencies,
 - b. Leases of routine business equipment,
 - c. Financing Agreements for purchases not including land or buildings:
 - d. Consultant, professional, and/or maintenance service agreements,
 - e. Purchase of apparatus, supplies, construction, repair work, and materials including where formal bids are required by state law or county policies as long as the Board of Commissioners makes the bid award as required by law;
 - f. Agreements for the acceptance of State and Federal grant funds.
3. The County Manager, Assistant County Manager, or his/her designee is authorized to obligate funds through the necessary agreements, contracts, grant agreements, purchase orders or other such documents, included in this budget ordinance at any amount so long as the Board of Commissioners approves/authorizes by majority vote the County Manager, Assistant County Manager, or his/her designee signing said document.
 4. The Finance Director, Assistant Finance Director, or his/her designees is authorized to accept and obligate funds through grant agreements included in this budget ordinance at any amount so long as the Board of Commissioners approves/authorizes by majority vote the Finance Director, Assistant Finance Director, or his/her designee signing said document.
 5. During a State of Emergency situation, the County Manager, Assistant County Manager, or his/her designee is authorized to obligate funds through the necessary agreements, contracts, grant agreements, purchase orders, listed in item 2e and 2f above, or other such documents, included in this budget ordinance at any amount as designated in the State of Emergency Declaration.
 6. The Health Director is hereby authorized to execute necessary agreements within the Health Operational Fund up to and including \$50,000 in accordance with State law and County policies. The Health Director is to notify the County Manager and Assistant County Manager or his/her designee and provide a copy of any such agreements authorized in this paragraph no later than the next workday. The County Manager can sign up to and including \$100,000 for Health. Any amount above \$100,000 must have the approval of the Board of Commissioners unless the Board of Commissioners authorizes the Health Director to approve the necessary agreements.
 7. Department Directors are hereby authorized to execute contracts up to \$30,000 for their respective departments only.
 8. For federal procurement, in accordance with 2 C.F.R. § 200.320(a)(1)(iv) and the applicable provisions of North Carolina law, the County of Moore hereby self-certifies the following micro-purchase thresholds, each of which is a "higher threshold consistent with State law" under 2 C.F.R. § 200.320(a)(1)(iv)(C):
 - a. \$30,000, for the purchase of "apparatus, supplies, materials, or equipment"; and
 - b. \$30,000, for the purchase of "construction or repair work"; and

c. \$50,000, for the purchase of services not subject to competitive bidding under North Carolina law; and

d. \$50,000, for the purchase of services subject to the qualifications-based selection process in the Mini-Brooks Act; provided that such threshold shall apply to a contract only if the Unit has exercised an exemption to the Mini-Brooks Act, in writing, for a particular project pursuant to G.S. 143-64.32. If the exemption is not authorized, the micro-purchase threshold shall be \$10,000.00.

C. OTHER MATTERS

1. All fees, commissions, and sums paid to or collected by any County official, officer, or agent for any service performed by said official, officer or agent in his/her official capacity shall inure to the benefit of the County and are considered County funds.
2. Pre-Audit Requirements – Pursuant to Chapter 159 of the NC General Statutes the Finance Director (Caroline Xiong) is hereby designated as a Deputy Finance Director for the purposes of pre-audit functions. Other individuals designated for Pre-Audit Requirements as Deputy Finance Director(s) for the purposes of pre-audit functions include two additional individuals: Chris Morgan, Assistant Finance Director and Terra Vuncannon, Purchasing Manager.
3. In accordance with Article V of the North Carolina Constitution, the County Manager and Assistant County Manager shall require the following prior to releasing public funds to other governmental agencies or private groups:
 - a. The activity to be funded is for a public purpose.
 - b. The activity to be funded is one the County is authorized to undertake or for which the County has specific statutory authorization to fund.
 - c. Through appropriate means, the County maintains some degree of control over the funds provided through this ordinance to a governmental agency or private group.
4. The County Manager, Assistant County Manager, or his/her designee is authorized to disburse the Moore County Fire Protection Service District tax revenues up to and including the amount approved in this ordinance by the Board of Commissioners. The balance, in this fund, if any, will be held by the County as an apparatus and building reserve for future purchases for the Rural Fire Protection Service Districts upon approval of the Fire Commission and Board of Commissioners.

SECTION 6 ENTERPRISE FUNDS

The following funds are designated as Enterprise Funds and are to be accounted for as such:

Water Pollution Control Plant Fund 600	\$9,239,277
Public Utilities Fund 610	\$17,414,127

Note: The East Moore Water District Fund 620 will be accounted for in a separate Budget Ordinance approved by the East Moore Water District Board.

SECTION 7 INTERNAL SERVICE FUNDS

The following funds are designated as Internal Service Funds, and will be accounted for as such:

Self-Insurance/Risk Management Fund 810	\$12,233,754
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SECTION 8 SPECIAL REVENUE FUNDS

Annual Special Revenue Funds:

A. EMERGENCY MEDICAL SERVICES / ALS FUND

Emergency Medical Services Fund 200	\$13,312,160
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B. EMERGENCY TELEPHONE SYSTEM FUND

Emergency Telephone System Fund 210	\$211,428
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C. TRANSPORTATION SERVICES FUND

Transportation Services Fund 230	\$1,540,197
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D. SOIL & WATER CONSERVATION DISTRICT FUND

Soil & Water Conservation District Fund 220	\$33,753
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E. FIRE PROTECTION SERVICE DISTRICT FUND - The County accounts for the collection and distribution of property taxes on the assessed valuation of taxable property, as listed for taxes as of January 1, 2024, for special districts as listed attached hereto and made a part of this ordinance. The tax rate and appropriations shown on the Fire Protection Service District have been determined by the Fire Commission in conjunction with the various fire department representatives, and the County as necessary for the operation of their fire departments for FY 2025.

Fire Protection Service District Fund 215 Operations	\$7,529,684
Fire Debt Service Fund 216 Capital	\$1,057,807

F. SOCIAL SERVICES CHARITABLE FUND

The Social Services Charitable Fund accounts for funds donated to the department for specific needs.

Social Services Charitable Fund 280	\$15,000
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G. SOCIAL SERVICES REPRESENTATIVE PAYEE

The Social Services Representative Payee Fund accounts for funds belonging to individuals who are unable to maintain those funds themselves.

Social Services Representative Payee Fund 281	\$420,000
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H. OPIOID SPECIAL REVENUE FUND

Opioid Special Revenue Fund 290	\$25,000
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I. MULTI-YEAR SPECIAL REVENUE GRANTS FUND

Multi –Year Grant Fund 240

J. MULTI-YEAR CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS

To track Coronavirus State and Local Fiscal Recovery Funds under the American Rescue Plan Act of 2021. These funds expire December 31, 2026.

- Multi-Year Coronavirus State and Local Fiscal Recovery Fund (CSLFRF) 241 \$19,594,757

SECTION 9 COMPONENT UNIT FUNDS

The County maintains funds for the Convention and Visitors Bureau, and Moore County Airport Authority, as component units, and shall incorporate the budgets as adopted by the respective boards into the County Accounting records.

Convention and Visitors Bureau Fund 260	\$3,806,500
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Airport Authority Fund 640	\$6,227,103
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The Airport also has a Capital Project Fund 461

SECTION 10 TRUST and CUSTODIAL FUNDS

The County maintains various trust funds. Trust and Custodial Funds are identified as:

A. Sheriff Department Trust Funds-This department must maintain certain funds for daily operation. The following funds are authorized:

1. Sheriff's Department-Civil Fund-accounts for funds used in the legal aspects of docketing and collection of judgments. (Fund 730)
2. Sheriff's Department Inmate Trust Fund-accounts for commissary and inmate services. (Fund 730)

3. Special Tax District Municipal Funds-account for the collection and disbursement for special taxing districts and municipalities. (Fund 700, 710)

NCGS requires individuals who sign checks in Trust and Custodial Funds to be designated Special Deputy Finance Officer for this purpose only. On a monthly basis, each Special Deputy Finance Officer listed below will provide the County Finance Officer with a copy of the reconciled bank statement and a statement of receipts and disbursements. The following individuals are hereby authorized:

Ronnie Fields – Sheriff
Andy Conway – Chief Deputy
Eric Galloway - Major
Adam Goins – Captain
William Flint - Captain
Lindsey Bufmeyer – Administrative Assistant I

SECTION 11A CAPITAL PROJECTS BUDGETS

The County uses Capital Project Fund budgets and has incorporated these budgets into the financial and accounting systems. Capital Project Funds are used to account for capital projects that span fiscal years and/or may take more than one fiscal year to complete. The following categories of projects are accounted for in such manner:

MCPU ARP Capital Project (Linden Rd Wells/Water and Sewer Lines)– Fund 412
WPCP Capital Project – Fund 602
Pandemic Recovery Capital Projects – Fund 437
Vass Phase II Sewer System Improvements Capital Project – Fund 411
Seven Lakes Sewer Capital Project – Fund 413
Emergency Communication Narrow Banding Project – Fund 431
New Courthouse Building Capital Project – Fund 432
Parks and Recreation Capital Project – Fund 433
Solid Waste Improvement Capital Project – Fund 435
2013 Water Sources Project – Fund 447
Airport County Capital Projects – Fund 450
School and College Capital Projects – Fund 470, 480, 481, 482, 483 and 490

SECTION 11B CAPITAL RESERVE FUNDS

The County will maintain nine (9) Capital Reserve Funds as multi-year Capital Project Funds for the purpose of paying for future non-enterprise fund governmental projects, future non-enterprise fund debt service, future enterprise fund capital projects, future school and college projects as listed below:

1. Capital Reserve for Governmental Projects (Fund 250)
2. Capital Reserve for Debt – Consolidated with General Fund (Fund 251)
3. Capital Reserve for Enterprise – Consists of 3 separate capital reserve enterprise fund transfers from Water Pollution Control Plant, Public Utilities and East Moore Water Districts funds into this Capital Reserve for Enterprise Projects. (Fund 252)
4. Capital Reserve for Capital Projects for Sandhills Community College (Fund 253)
5. Capital Reserve for Debt Service for Sandhills Community College (Fund 254)

6. Capital Reserve for Capital Construction Projects for Moore County Schools (Fund 255)
7. Capital Reserve for Debt Service for Moore County Schools (Fund 256)
8. Capital Reserve for Solid Waste (Fund 257)
9. Capital Reserve for Fire Protection Services (Fund 258)

SECTION 12 TEN YEAR CAPITAL PROJECT PLAN

The County Manager has prepared a ten-year capital forecast. It is included as a part of the budget document for planning purposes only. The ten-year capital plan does not authorize the expenditure of funds.

SECTION 13 MOORE COUNTY PUBLIC SCHOOLS

The Moore County School Board may not adjust the County appropriation in any manner without prior approval of the Board of Commissioners in accordance with NCGS 159-13.

SECTION 14 SANDHILLS COMMUNITY COLLEGE

The County has provided funding to the Community College for Current Expense expenditures in accordance with NCGS 115D-55. The Community College may not adjust County appropriations in any manner without the prior approval of the Board of Commissioners.

SECTION 15 DUAL SIGNATURES ON CHECKS AND ELECTRONIC AND FACSIMILE SIGNATURES

The County will use dual signatures on checks and drafts made on County funds in accordance with NCGS 159-25(b). The signatures of the County Manager or Assistant County Manager and the Finance Director or the Deputy or Assistant Finance Director, following proof of warrant, are the authorized signatures of Moore County.

Pursuant to NCGS 159-28.1, the County authorizes the use of electronic signatures, facsimile signature machines, signature stamps, or similar devices in signing checks and drafts and in signing the pre-audit certificate on contracts or purchase orders. The Finance Officer or his/her designee will be responsible for the custody of their electronic signature, facsimile machines, stamps, plates, and other devices.

Pursuant to NCGS 66-58.4, the County is authorized to use and accept electronic signatures in the execution of contracts. Any individual authorized to execute contracts on behalf of the County is authorized to do so using an electronic signature. All electronic signatures must be in compliance with NCGS 66-58.5.

SECTION 16 FINANCIAL REPORTING

The Finance Director, Assistant Finance Director or designee, will submit a monthly financial report for the County Manager, Assistant County Manager and the Board of Commissioners and, from time to time, other reports as required by the County Manager, Assistant County Manager and/or the Board of Commissioners.

SECTION 17 RESERVES FOR ENCUMBRANCES

The reserves for encumbrances on June 30, 2024; and carry over appropriations representing prior commitments as of that date shall be re-appropriated pursuant to NCGS 159-13 to the departments within the various funds unless excluded by the County Manager or Assistant County Manager. Expenditures against these encumbrances may be made during fiscal year 2024-2025 as the previous commitments are satisfied.

SECTION 18 FEE SCHEDULE

The Annual Fee Schedule, which is attached to this ordinance, sets all fees authorized to be charged by the County for County goods, services or other functions provided by County personnel, equipment, including consultation and other such activities; and is hereby approved.

SECTION 19 INVALID OR UNCONSTITUTIONAL PORTIONS OF THIS ORDINANCE

Should any section, paragraph, sentence, clause, or phrase of this ordinance be declared unconstitutional or invalid for any reason, the remainder of said ordinance shall not be affected thereby.

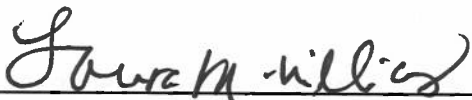
SECTION 20 EFFECTIVE DATE

That this ordinance shall be in full force and effect on July 1, 2024.

Adopted the 20th day of June 2024.



Nick Picerno, Chairman
Moore County Board of Commissioners



Laura M. Williams, Clerk to the Board



MOORE COUNTY CAPITAL IMPROVEMENT PLAN - GENERAL FUND (Fund 100)

Department/Project	FY25	FY26	FY27	FY28	FY29	FY30	FY31-FY35 Combined	TOTAL (not inc TBD amount)
Property Management								
Historic Courthouse HVAC Replacement		\$2,000,000					\$0	\$2,000,000
Historic Courthouse Window Replacement		\$450,000					\$0	\$450,000
Historic Courthouse Roof Replacement		\$150,000					\$0	\$150,000
Library Ceiling Asbestos Removal/New Ceiling and Lights		\$130,000					\$0	\$130,000
Demolition of Child Support Building	\$150,000						\$0	\$150,000
Davis Center Renovation - Roof, Paint, Windows, Floor, HVAC			\$250,000				\$0	\$250,000
Property Management Roof Replacement				\$250,000			\$0	\$250,000
Backhoe Replacement	\$150,000						\$0	\$150,000
Rick Rhyne Public Safety Center-Hot Water (HEATING) Boilers		\$120,000					\$0	\$120,000
Rick Rhyne Public Safety Center-Aaon unit replacement		\$150,000					\$0	\$150,000
Rick Rhyne Public Safety Center-Water source heat pumps			\$900,000				\$0	\$900,000
Rick Rhyne Public Safety Center - Generator Replacement							\$800,000	\$800,000
Health Department-HVAC replacement with economizer	\$180,000						\$0	\$180,000
Health/AG Departments-Paving			\$800,000				\$0	\$800,000
Courthouse Boilers and Hot Deck Air Handlers				\$250,000			\$0	\$250,000
Register of Deeds Roof	\$150,000						\$0	\$150,000
Senior Enrichment Heat Units	\$120,000						\$0	\$120,000
AG Building-HVAC Replacement with economizer							\$200,000	\$200,000
Re-Paving/Crack fill and Seal Coating	\$500,000	\$250,000				\$275,000	\$325,000	\$1,350,000
Vehicle Fleet Replacement	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000	\$2,750,000
Information Technology								
Firewall							\$100,000	\$100,000
Hardware Replacement	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000	\$1,000,000
SAN Replacement				\$300,000			\$300,000	\$600,000
Phone System Refresh							\$100,000	\$100,000
Library								
New Library Location in County or Renovation of Current Bldg. in			\$2,784,000				\$0	\$2,784,000
New Bookmobile (current vehicle was purchased in 2007 for \$125,000)					\$200,000		\$0	\$200,000
Elections								
New voting equipment	\$154,658						\$0	\$154,658
Solid Waste								
Roll Off Replacement	\$215,000		\$230,000		\$245,000		\$810,000	\$1,500,000
Replace Pan		\$500,000					\$0	\$500,000
New Landfill Location (no quotes- need study)							\$0	\$0
New Transfer Station (no quotes- need study)							\$0	\$0
Scale House Design	\$100,000						\$0	\$100,000
Build New Scale House		\$2,000,000					\$0	\$2,000,000
New Compactor Site		\$2,500,000					\$0	\$2,500,000
General Fund Total	\$2,069,658	\$8,600,000	\$5,314,000	\$1,150,000	\$795,000	\$625,000	\$4,285,000	\$22,838,658

MOORE COUNTY CAPITAL IMPROVEMENT PLAN - MCTS (Fund 230)

Department/Project	FY25	FY26	FY27	FY28	FY29	FY30	FY31-FY35 Combined	TOTAL (not inc TBD amount)	TBD Amount	Funded By:
Moore County Transportation (Fund 230)										
5311 Community Transportation-Capital Grant	\$260,000	\$260,000	\$870,000	\$576,000	\$0	\$260,000	\$2,226,000	\$4,452,000		90% from Federal/State
MCTS Total	\$260,000	\$260,000	\$870,000	\$576,000	\$0	\$260,000	\$2,226,000	\$4,452,000	\$0	

MOORE COUNTY CAPITAL IMPROVEMENT PLAN - FUND 437 (ARP \$10M ALLOCATION)

Department/Project	FY25	FY26	FY27	FY28	FY29	FY30	FY31-FY35 Combined	TOTAL (not inc TBD amount)
Sheriff Department								
Sheriff Vehicles	\$726,000	\$798,600	\$878,460				\$0	\$2,403,060
Sheriff Vehicles \$500,000 assignment FY22 from General Fund - Bearcat	\$41,400	\$41,400	\$41,400				\$0	\$124,200
Sheriff Vehicles Equipment	\$136,000	\$136,000	\$136,000				\$0	\$408,000
EMS Department (Fund 200)								
EMS Ambulance Purchases/1 in 2024, 2 per year thereafter	\$571,725	\$600,312	\$630,328	\$661,845			\$0	\$2,464,210
EMS Zoll				\$602,005			\$0	\$602,005
Fund 437 Total	\$1,475,125	\$1,576,312	\$1,686,188	\$1,263,850	\$0	\$0	\$0	\$6,001,475

MOORE COUNTY CAPITAL IMPROVEMENT PLAN - EMS & E911 (Fund 200 & 210)

Department/Project	FY25	FY26	FY27	FY28	FY29	FY30	FY31-FY35 Combined	TOTAL (not inc TBD amount)	TBD Amount	Funded By:
Moore County EMS (Fund 200)										
Replacement Ambulance - 2 per year	\$670,000	\$690,100	\$710,803	\$732,127	\$754,091	\$776,714	\$4,247,389	\$8,581,223		EMS
Pinehurst EMS Facilities/Base ** Currently working to develop potential land swap and establish a long term lease option on the site plan for Pinehurst Station 91	\$1,000,000						\$0	\$1,000,000		EMS
Moore County E911 (Fund 210)										
VIPER Upgrades at 2 Remote Tower Site Locations & Paging Upgrades at 1 New Tower Site Location (work out lease options with American Towers at Sams Place Tower and NCHWY 705 Robbins)	\$1,000,000						\$0	\$1,000,000		Funded by EMS/PSA P/GF
911 Wired Line Console upgrades to comply with the VIPER 2025 TDMA upgrades which will include the replacement of Public Safety Mobiles and Portables										
EMS & E911 Total	\$2,670,000	\$690,100	\$710,803	\$732,127	\$754,091	\$776,714	\$4,247,389	\$10,581,223	\$0	

MOORE COUNTY CAPITAL IMPROVEMENT PLAN - WATER POLLUTION CONTROL PLANT (Fund 600)

Department/Project	FY25	FY26	FY27	FY28	FY29	FY30	FY31-FY35 Combined	TOTAL (not inc TBD amount)
Moore County WPCP (Fund 600) Enterprise Fund								
Raw Sewage Bypass Pumps and Flow Meter - construction	\$1,749,990						\$0	\$1,749,990
Interceptor Rehab and Repair	\$800,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000	\$2,300,000
Clarifier Troughs Coating (3 Trains)	\$170,000	\$175,000					\$0	\$345,000
Sludge Storage and Solids Handling Canopy and Sidewalls							\$500,000	\$500,000
Replacement Vehicles: Operations, Maintenance, Solids Handling, Operations	\$45,000		\$85,000			\$100,000	\$60,000	\$290,000
Sand Filter Shelters			\$280,000				\$0	\$280,000
Sludge Belt Filter Press upgrade							\$600,000	\$600,000
Sand Filter Carriage Rehab					\$350,000		\$0	\$350,000
Sludge Force Main Rehab/Replace- Grit to Solids Handling	\$300,000						\$0	\$300,000
Aeration Basin Blower Replacement	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000		\$0	\$1,125,000
Raw sludge pumps (PC) - grit building				\$350,000			\$0	\$350,000
Raw Sewage Pump Station Bar Screens& slide gates Replacement		\$1,000,000					\$0	\$1,000,000
AC Watermain Replacement, Relocation of Meter and RPZ and Abandon Pneumatic Tank			\$390,000				\$0	\$390,000
FSAB & SSAB control room valve replacement					\$150,000		\$0	\$150,000
Lime addition upgrade				\$800,000			\$0	\$800,000
WPCP Equipment replacement - loader							\$225,000	\$225,000
UV disinfection - building to house AC & controls				\$175,000			\$0	\$175,000
WPCP equipment replacement Vac Trailer						\$110,000	\$0	\$110,000
Digesters coating of roofs					\$165,000		\$0	\$165,000
Weir Replacement on Clarifiers (9)							\$100,000	\$100,000
WPCP Expansion - Study							\$400,000	\$400,000
WPCP Expansion - Design							\$3,000,000	\$3,000,000
WPCP Expansion - Construction							\$35,000,000	\$35,000,000
WPCP Roofs Replace/ Repair (6 Buildings)	\$175,000					\$200,000	\$0	\$375,000
Southern Pines #4 Station Upgrade							\$1,500,000	\$1,500,000
Southern Pines #4 Force Main Replacement							\$1,500,000	\$1,500,000
Basins Coating & Structural Repairs							\$750,000	\$750,000
WPCP Fund 600 Total	\$3,464,990	\$1,550,000	\$1,130,000	\$1,700,000	\$1,040,000	\$560,000	\$44,385,000	\$53,829,990

MOORE COUNTY CAPITAL IMPROVEMENT PLAN - PUBLIC UTILITIES (FUND 610)

Department/Project	FY25	FY26	FY27	FY28	FY29	FY30	FY31-FY35 Combined	TOTAL (not inc TBD amount)
Moore County MCPU (FUND 610)								
New Water Source- Phase 1	\$2,000,000	\$2,000,000	\$3,000,000	\$6,000,000	\$50,000,000	\$50,000,000	\$0	\$113,000,000
New Water Source- Phase 2							\$86,000,000	\$86,000,000
Linden Road Wells (2)- ARP Funds	\$1,223,689						\$0	\$1,223,689
Water Line Extension Project to West End- ARP Funds	\$2,300,000						\$0	\$2,300,000
Seven Lakes Force Main in NC 211 ROW- ARP Funds	\$3,600,000						\$0	\$3,600,000
Seven Lakes Sewer Force Main- NC State Budget Appropriation	\$14,550,000						\$0	\$14,550,000
Seven Lakes Business Sewer Collection System		\$2,000,000					\$0	\$2,000,000
Water Metering AMI System	\$650,000	\$500,000	\$800,000	\$800,000	\$1,000,000	\$1,600,000	\$3,900,000	\$9,250,000
General Extensions of Service	\$200,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	\$1,200,000
Water Main Replacements (Vass, etc.)	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	\$1,100,000
Water Main Replacements (Surry Circle)	\$950,000	\$900,000					\$0	\$1,850,000
Vehicles	\$240,000	\$160,000	\$93,000	\$238,000	\$160,000	\$326,000	\$683,000	\$1,900,000
Sewer Rehabilitation(CCTV Detection and Replacement/Repairs)	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000	\$1,650,000
Lift Stations 15-1 and 3-3 Replacement	\$800,000						\$0	\$800,000
Generator Replacement	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000	\$1,650,000
Fire Hydrant Replacement	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	\$1,100,000
Lift Station 3-2 Replacement		\$400,000					\$0	\$400,000
Backhoe	\$160,000						\$0	\$160,000
Vac-Truck Replacement		\$600,000					\$0	\$600,000
Skid Steer with Mowing Attachment		\$125,000					\$0	\$125,000
Lift Station 8-1 Replacement			\$400,000				\$0	\$400,000
Lift Station 4-2 Replacement				\$400,000			\$0	\$400,000
Paint Elevated Tanks (Seven Lakes North)				\$300,000			\$0	\$300,000
Paint Elevated Tanks (Cannon Park)					\$300,000		\$0	\$300,000
Chloramines Booster Stations					\$107,834		\$0	\$107,834
Paint Elevated Tanks(Monticello)							\$300,000	\$300,000
New Elevated Tank							\$1,000,000	\$1,000,000
Paint Elevated Tanks (McLean Rd.)							\$300,000	\$300,000
MCPU (FUND 610) Total	\$27,173,689	\$7,285,000	\$4,893,000	\$8,338,000	\$52,167,834	\$52,526,000	\$95,183,000	\$247,566,523

MOORE COUNTY CAPITAL IMPROVEMENT PLAN - EMWD (FUND 620)

Department/Project	FY25	FY26	FY27	FY28	FY29	FY30	FY31-FY35 Combined	TOTAL (not inc TBD amount)
Moore County EMWD (FUND 620)								
Paint EMWD Tank			\$300,000				\$0	\$300,000
Water Main Extensions	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	\$1,100,000
EMWD FUND 620 Total	\$100,000	\$100,000	\$400,000	\$100,000	\$100,000	\$100,000	\$500,000	\$1,400,000

MOORE COUNTY CAPITAL IMPROVEMENT PLAN - MOORE COUNTY SCHOOLS

Department/Project	FY25	FY26	FY27	FY28	FY29	FY30	FY31-FY35 Combined	TOTAL (not inc TBD amount)
Moore County - Moore County Schools								
District-wide Improvements	\$2,500,000						\$0	\$2,500,000
Replacement of Carthage Elementary	\$40,000,000						\$0	\$40,000,000
Increase Capacity at PHS	\$19,200,000	\$48,000,000	\$48,000,000	\$48,000,000	\$28,800,000		\$0	\$192,000,000
Increase Capacity at UPHS	\$12,800,000	\$32,000,000	\$32,000,000	\$32,000,000	\$19,200,000		\$0	\$128,000,000
Modernization of West End Elementary					\$10,000,000		\$0	\$10,000,000
Modernization of Sandhills Farmlife Elementary						\$11,000,000	\$0	\$11,000,000
Modernization/Expansion of Cameron Elementary						\$12,000,000	\$0	\$12,000,000
Middle School			\$45,000,000				\$0	\$45,000,000
Modernization/Completion of North Moore High							\$10,000,000	\$10,000,000
Expansion of Crains Creek Middle			\$12,000,000				\$0	\$12,000,000
Capital Needs at Existing Schools (3% Increase/yr)	\$1,800,000	\$1,854,000	\$1,909,620	\$1,966,909	\$2,025,916	\$2,086,693	\$11,410,894	\$23,054,032
MOORE COUNTY SCHOOLS Total	\$76,300,000	\$81,854,000	\$138,909,620	\$81,966,909	\$60,025,916	\$25,086,693	\$21,410,894	\$485,554,032

MOORE COUNTY CAPITAL IMPROVEMENT PLAN - SANDHILLS COMMUNITY COLLEGE

Department/Project	FY25	FY26	FY27	FY28	FY29	FY30	FY31-FY35 Combined	TOTAL (not inc TBD amount)
Moore County - Sandhills Community College								
Causey Hall Cosmetology	\$900,000						\$0	\$900,000
Meyer Hall Labs	\$2,637,400						\$0	\$2,637,400
Emergency Services Classroom building	\$1,800,000						\$0	\$1,800,000
Kennedy Hall Roof Replacement	\$1,500,000						\$0	\$1,500,000
Heating Hot Water Distribution Loop	\$800,000						\$0	\$800,000
Sandhills Early College High School	\$25,000,000						\$0	\$25,000,000
Boyd Library Roof Replacement		\$1,000,000					\$0	\$1,000,000
Stone Hall IT rooftop AC unit		\$300,000					\$0	\$300,000
Sirotek Automotive Renovation		\$2,000,000					\$0	\$2,000,000
Van Dusen Roof Replacement			\$1,500,000				\$0	\$1,500,000
Van Dusen Chiller Replacement			\$600,000				\$0	\$600,000
Parking Lot Refurbishment and Replacement, ADA Upgrades				\$1,000,000			\$1,500,000	\$2,500,000
Building Automation System Controls Upgrades				\$800,000			\$0	\$800,000
Fire Alarm Panel Meyer/Stone Replacement					\$500,000		\$0	\$500,000
Irrigation Main Replacement					\$1,000,000		\$0	\$1,000,000
Meyer Hall Potable Water System Distribution					\$1,000,000		\$0	\$1,000,000
Emergency Services Firing Range					\$5,000,000		\$0	\$5,000,000
Steed Hall Chiller Replacement						\$500,000	\$0	\$500,000
Stone Hall Concrete Repairs - ADA						\$1,000,000	\$0	\$1,000,000
Douglas Parking Lot Lighting Replacement							\$400,000	\$400,000
Campus-Wide Electrical Distribution Upgrades							\$3,500,000	\$3,500,000
Owens Auditorium Chiller Replacement							\$400,000	\$400,000
PSTC Commercial Burn Building							\$5,000,000	\$5,000,000
Stone/Meyer IT Generator							\$1,000,000	\$1,000,000
SANDHILLS COMMUNITY COLLEGE Total	\$32,637,400	\$3,300,000	\$2,100,000	\$1,800,000	\$7,500,000	\$1,500,000	\$11,800,000	\$60,637,400

MOORE COUNTY CAPITAL IMPROVEMENT PLAN - MOORE COUNTY AIRPORT

Department/Project	FY25	FY26	FY27	FY28	FY29	FY30	FY31-FY35 Combined	TOTAL (not inc TBD amount)	TBD Amount	Funded By:
Moore County - Moore County Airport										
Apron Rehabilitation (Phase 1 - Construction)	\$6,800,000						\$0	\$6,800,000		10% Local Match
ROFA Clearing and Compliance (Construction)	\$925,000						\$0	\$925,000		10% Local Match
Apron Rehabilitation (Phase II-Construction)		\$5,600,000					\$0	\$5,600,000		10% Local Match
Hangar Taxiways (Phase III) and Hangar Development (design and construction)		\$9,000,000					\$0	\$9,000,000		10% Local Match
Pavement Strength-Condition (Runway)			\$10,500,000				\$0	\$10,500,000		10% Local Match
Wildlife Hazard Fencing				\$1,450,000			\$0	\$1,450,000		10% Local Match
Expand Terminal Building					\$2,500,000		\$0	\$2,500,000		10% Local Match
Terminal Expansion						\$2,500,000	\$0	\$2,500,000		10% Local Match
Access Road/Auto Parking Reconfiguration							\$1,250,000	\$1,250,000		10% Local Match
Land Acquisition - Runway 23							\$275,000	\$275,000		10% Local Match
RPZ - Runway 23 Fee Simple							\$870,000	\$870,000		10% Local Match
RPZ - Runway 23 Fee Simple							\$870,000	\$870,000		10% Local Match
RPZ - Runway 23 Fee Simple							\$870,000	\$870,000		10% Local Match
RPZ - Runway 23 Fee Simple							\$870,000	\$870,000		10% Local Match
Airport Enterprise Fund Total	\$7,725,000	\$14,600,000	\$10,500,000	\$1,450,000	\$2,500,000	\$2,500,000	\$5,005,000	\$44,280,000	\$0	

MOORE COUNTY CAPITAL IMPROVEMENT PLAN - COMBINED

Department/Project	FY25	FY26	FY27	FY28	FY29	FY30	FY31-FY35 Combined	TOTAL (not inc TBD amount)
General Fund								
General Fund Departments (Fund 100)	\$2,069,658	\$8,600,000	\$5,314,000	\$1,150,000	\$795,000	\$625,000	\$4,285,000	\$22,838,658
Moore County Schools	\$76,300,000	\$81,854,000	\$138,909,620	\$81,966,909	\$60,025,916	\$25,086,693	\$21,410,894	\$485,554,032
Sandhills Community College	\$32,637,400	\$3,300,000	\$2,100,000	\$1,800,000	\$7,500,000	\$1,500,000	\$11,800,000	\$60,637,400
Total General Funds	\$111,007,058	\$93,754,000	\$146,323,620	\$84,916,909	\$68,320,916	\$27,211,693	\$37,495,894	\$569,030,090
Special Revenue Funds								
EMS Fund (200) & E911 (Fund 210)	\$2,670,000	\$690,100	\$710,803	\$732,127	\$754,091	\$776,714	\$4,247,389	\$10,581,223
Transportation Services (Fund 230)	\$260,000	\$260,000	\$870,000	\$576,000	\$0	\$260,000	\$2,226,000	\$4,452,000
Total Special Revenue Funds	\$2,930,000	\$950,100	\$1,580,803	\$1,308,127	\$754,091	\$1,036,714	\$6,473,389	\$15,033,223
Enterprise Funds								
Water Pollution Control Plant (Fund 600)	\$3,464,990	\$1,550,000	\$1,130,000	\$1,700,000	\$1,040,000	\$560,000	\$44,385,000	\$53,829,990
Public Utilities (Fund 610)	\$27,173,689	\$7,285,000	\$4,893,000	\$8,338,000	\$52,167,834	\$52,526,000	\$95,183,000	\$247,566,523
East Moore Water District (Fund 620)	\$100,000	\$100,000	\$400,000	\$100,000	\$100,000	\$100,000	\$500,000	\$1,400,000
Total Enterprise Funds	\$30,738,679	\$8,935,000	\$6,423,000	\$10,138,000	\$53,307,834	\$53,186,000	\$140,068,000	\$302,796,513
Capital Project Fund 437 (ARP \$10M Allocation)								
Various Items	\$1,475,125	\$1,576,312	\$1,686,188	\$1,263,850	\$0	\$0	\$0	\$6,001,475
Total Capital Project Fund 437	\$1,475,125	\$1,576,312	\$1,686,188	\$1,263,850	\$0	\$0	\$0	\$6,001,475
Component Units								
Airport	\$7,725,000	\$14,600,000	\$10,500,000	\$1,450,000	\$2,500,000	\$2,500,000	\$5,005,000	\$44,280,000
Total Component Units	\$7,725,000	\$14,600,000	\$10,500,000	\$1,450,000	\$2,500,000	\$2,500,000	\$5,005,000	\$44,280,000
CIP All Funds Total	\$153,875,862	\$119,815,412	\$166,513,611	\$99,076,886	\$124,882,841	\$83,934,407	\$189,042,283	\$937,141,301

**Rural Fire Protection Service Tax Fund 215 (Operations) Fund 216 (Debt Service)
FY2024-2025 - Unified Tax Rate @ .0875/\$100 Valuation**

Fund 215 Revenue

Total 2024-2025 Tax Base

\$7,807,330,671 divided by \$100 x .0875 x 99%-Discounts (75,000) =

Revenue Generated by .0875 Rate

Appropriated Fund Balance from FY24 Audits

Appropriated Fund Balance to Fund 216 for Debt Service

FY2023-2024 Total Budget Fund 215

FY24/25 Budget

@99%-Discounts

\$6,688,100

\$6,688,100

\$22,000

\$819,584

\$7,529,684

Fund 216 Revenue

Transfer in from Fund 215

Transfer in from Fund 215 to pay Debt

\$238,223

\$819,584

\$1,057,807

<u>Rural Fire Service District</u>	<u>Operations Distribution Fund 215 Expense</u>	<u>Capital Distribution Fund 216 Expense</u>
Aberdeen	\$287,960	\$32,991
Carthage	\$343,095	\$62,040
Crains Creek	\$362,932	\$61,614
Cypress Pointe	\$1,042,933	\$57,414
Eagle Springs	\$342,174	\$36,120
Eastwood	\$225,781	\$21,128
High Falls	\$351,587	\$155,460
Pinebluff	\$433,841	\$70,298
Pinehurst	\$399,779	\$0
Robbins	\$470,781	\$80,360
Seven Lakes	\$504,558	\$33,895
Southern Pines	\$537,613	\$8,148
West End	\$558,609	\$105,445
Westmoore	\$259,079	\$47,927
Whispering Pines	\$329,155	\$46,744
Station X	\$0	\$0
Allocated Debt for FY25	<u>\$0</u>	<u>\$238,223</u>
Subtotal Fund 215 and 216	\$6,449,877	\$1,057,807
Audit - Professional Services (app FB)	\$22,000	\$0
Transfer to Capital Debt Fund 216	\$238,223	\$0
Transfer to Capital Debt Fund 216 Debt	<u>\$819,584</u>	<u>\$0</u>
Grand Total Fund 215/216	\$7,529,684	\$1,057,807

<u>Total Manager Recommendation Fund 215 and Fund 216</u>
\$320,951
\$405,135
\$424,546
\$1,100,347
\$378,294
\$246,909
\$507,047
\$504,139
\$399,779
\$551,141
\$538,453
\$545,761
\$664,054
\$307,006
\$375,899
\$0
<u>\$238,223</u>
\$7,507,684
\$22,000
\$0
<u>\$0</u>
\$7,529,684

Total Revenue Budget Fund 215

\$6,710,100

Property Tax Budget Amt

\$6,688,100

Penny on Fire Tax Rate @ .0875

\$764,354

Revenue Neutral Rate for FY24 is .0871

Moore County, NC

Adopted Departmental Fee Schedules FY 2024-2025

(Effective July 1, 2024)

Pursuant to North Carolina General Statute 12-3.1 (a,c) the Moore County Board of Commissioners has the authority to set fees. Following are the fee schedules for the departments that charge various fees.

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East Moore Water District (EMWD)	44-47

*Adopted with Budget Ordinance, Section 18.

Fee Schedule County-Wide	
Fee Schedule - Item	FY 2024/2025 Fee Amount
Photocopies 8x11, 8x14 or 11x17	\$.15/page, \$.50/page color
Existing data cards (PRC/FRD) and Parcel Data Map	\$1.00
Copy of existing map: 8x11	\$2.00
Copy of existing map: 11x17	\$5.00
Copy of an existing map: 30 x 42, 36 x 48, 42 x 48	\$20.00
Requests for customized data reports or maps	See IT/GIS Rates
Shipping and Handling	Actual Charges
Blank CD/DVD/DVR	\$10.00
Returned check fees	\$25.00 Per NC General Statute
Local Fax- Customer provides the copies	\$0.50 per page
Local Fax- We provide copies to be faxed	\$1.00 per page
Long Distance Fax- Customer provides copies to be faxed	\$3.00-1st page \$1.00-each additional page
Long Distance Fax- We provide copies to be faxed	\$3.00 - 1st page \$2.00 each additional page
Convenience Fees will be passed on to the customer for any form of electronic payment or on-line payment	Convenience Fees may vary by Department
Fees are hereby waived for all General Fund departments for Solid Waste/Landfill Fees debris	

Fee Schedule
County Attorney

Fee Schedule - Item	FY 2024/2025 Fee Amount
CLE/CPE Annual Local Government Conference - Paralegal Fee	\$110.00
CLE/CPE Annual Local Government Conference - Attorney Fee	\$130.00
CLE/CPE Annual Local Government Conference Fee - Employee	\$65.00

Fee Schedule Tax	
Fee Schedule - Item	FY 2024/2025 Fee Amount
Collection Fees Determined by North Carolina General Statutes	
All fees associated with the collection of property taxes such as returned checks, advertisements, garnishments, foreclosures, etc. that are governed by NC General Statutes will be assessed according to the applicable Statutes.	Set by N.C.G.S.
Custom Programming for maps and data requests	
Set up time, analyst / programming time for requested information, and/or processing time of all requests to include processing time on computers or printers and special sysem requests.	\$50 per hour minimum of \$50
Media Charges	
Blank CD/DVD/DVR	\$10.00
Labels, \$11 per thousand plus set up time, proگرامing time and processing time	\$11 per thousand + time
Parcel Data Map, Property Record Card, Field Review Card	\$1.00
Ortho maps: Small size map (8 1/2 x 11)	\$2.00
Plot or Deed: Medium size map (18 x 24)	\$5.00
Township / Plot : Large size map (22 x 34)	\$10.00
Any Map: Extra Large size map (28 x 40, 30 x 42 , 36 x 48)	\$20.00
Convenience Fees will be passed on to the customer for all credit and debit card charges; if applicable	Convenience Fees may vary by Department
All requests must be filled out and signed by taxpayer and minimum upfront payment of \$10.00 must be paid for all requests requiring programming and processing time	

Fee Schedule Elections	
Fee Schedule - Item	FY 2024/2025 Fee Amount
Printed Reports	\$.15 per page - \$2.00 minimum
Filing Fees	In accordance with G.S. 163-107
Municipal Elections	Fees are to be actual cost reimbursed to the County
Copies - Deposit required prior to copies being made with \$1.00 minimum	\$.15/page, \$.50/page color
Conference Calls	As dictated by statute - Open Meetings Law
Labels	\$.15 per page for printing with a \$10.00 minimum --customer must provide labels
Flash Drive (County provides the medium)	\$25.00
Data - small files, if possible, emailed with out charge	no charge

Fee Schedule

Register of Deeds - Page 1 of 2

Fee Schedule - Item	FY 2024/2025 Fee Amount
Certified copies of Births, Deaths and Marriages NCGS 161-10	\$10.00
Marriage License Fee NCGS 161-10	\$60.00
Marriage correction of an application, license or certificate, with one certified copy NCGS 161-10	\$10.00
Delayed Marriage Licenses Fee with 1 certified copy NCGS 161-10	\$20.00
Clerk Certificates	\$5.00
Notary Oaths NCGS 161-10	\$10.00
Amendments and Legitimations NCGS 161-10	per North Carolina General Statute (NCGS)
Delayed Birth - \$10.00 for ROD NCGS 161-10	\$10.00
Comparison of copies for certification NCGS 161-10	\$5.00
Subsequent Instrument NCGS 161-14.1(b) for one index reference. For each additional reference a fee of \$10.	\$10.00
Recording fee for Deeds of Trust and Mortgages NCGS 161-10 (1a) Effective 10/01/2016, HB 19	\$64.00 up to 35 pages then \$4.00 for each additional page
Recording fee for instruments in general NCGS 161-10 (1) Effective 10/01/2011	\$26.00 up to 15 pages then \$4.00 for each additional page
Any document that contains over 20 distinct parties that are required to be indexed, an additional \$2.00 per name is required effective October 1, 2015. S.L. 2015-227	\$2.00 per name
Recording Plats NCGS 161-10	\$21.00
Certified copies of documents NCGS 161-10	\$5.00 for 1st page \$2.00 for each additional page
Certified copies of plats NCGS 161-10	\$5.00
Recording Condominium Plans NCGS 161-10	\$21.00 - 1st page \$21.00 each additional page
Recording Right of Way Plans NCGS 161-10	\$21.00-1st page \$5.00 each additional page
Recording UCC-Fixture Filings NCGS 25 ARTICLE 9 PART 5	\$38.00-1-2 pages / \$45.00 - 3-10 pages / More than 10 pages- \$45.00 plus \$2.00 per additional page
Form UCC 11 (this includes information on all UCC's filed before 7/1/2001) NCGS 25 ARTICLE 9 PART 5	per North Carolina General Statute (NCGS)
Excise Stamps NCGS 105-228-30	\$2.00 per \$1,000.00; \$1.00 for each \$500.00 or fraction thereof
Multiple instrument as one	\$10.00 each instrument
Satisfaction instrument	No Fee
Military discharge certified copy and recording as authorized	No Fee
State Vital records automated search	\$14.00
State Vital records automated search copy	\$10.00

Fee Schedule Register of Deeds - Page 2 of 2	
Fee Schedule - Item	FY 2024/2025 Fee Amount
Information copies of documents	\$0.25 per page
Local Fax- Customer provides the copies	\$0.50 per page
Local Fax- We provide copies to be faxed	\$1.00 per page
Long Distance Fax- Customer provides copies to be faxed	\$3.00-1st page \$1.00-each additional page
Long Distance Fax- We provide copies to be faxed	\$3.00 - 1st page \$2.00 each additional page
Map Scanner Copy Sizes 18x24, 21x30, & 24x36 Copies.	\$3.00, \$4.00 & \$5.00
Flash Drive (County provides the medium)	\$25.00
Non Standard Document filing fee (in addition to recording fees) NCGS 161-10	\$25.00
Copies of Maps & Plats 11x17 size	\$1.00 per page
Postage Fees based on mailings of recorded documents	Rate Varies with Size
Fees are set by Statute and are subject to change by the General Assembly.	

Fee Schedule

Sheriff's Office

Fee Schedule - Item	FY 2024/2025 Fee Amount
In-State Civil Process Service Fee N.C. General Statute 7A-311 Currently \$30.00	Set by State
Out-of-State Civil Process Service Fee N.C. General Statute 7A-311	\$100.00
Concealed Handgun Permit N.C. General Statute 14-415.19 Currently \$90.00 and Renewals \$75.00	Set by State
Document Notarization N.C. General Statute 10A-10 Currently \$10.00	Set by State
Storage fees for weapons and ammunition stored pursuant to a Domestic Violence Orders. A fee of \$35.00 will be charged for the storage of one weapon. A fee of \$10.00 will be charged for each additional weapon. If a weapon is stored, a fee of \$10.00 will be charge for the storage of any ammunition. If a weapon is not stored, a fee of \$30 will be charged for the storage of any ammunition.	\$35.00
Additional firearm storage fee for holding more than 90 days after the expiration/dismissal of the domestic violence protective order.	\$50.00
Storage of ammunition under 100 pounds	\$10.00
Storage of ammunition over 100 pounds	\$50.00
Storage of ammunition over 200 pounds and up	\$100.00
The resident county of a person who is transported to a mental health facility by the Sheriff's Office will be billed for the mental transport at a rate of \$30 per hour per deputy and/or \$25 per hour per detention officer and the IRS mileage rate for the round trip distance to the facility. NC General Statute 122C-251(h)	\$30.00
Fingerprints - A fee of (\$15.00) will be charged for fingerprints.	\$15.00
Noise Ordinance Permit	\$25.00
Reports for Insurance Companies	\$2.00
Change of Name or Address for a Concealed Carry Permit, NCGS 14-415.19	Set by Statute
Replacement of Access Cards (does not apply to normal wear and tear)	\$5.00 per card
Off Duty Special Assignments for Deputies	\$50.00/hour
Off Duty Special Assignments on Holidays for Deputies	\$70.00/hour
Reimbursement Rate per Inmate per Day to house an Inmate from another County in the Moore County Detention Center	\$55.00/Day
Off Duty Special Assignments for Deputies	\$55.00/hour
Off Duty Special Assignments on Holidays for Deputies	\$75.00/hour

Fee Schedule Sheriff - Detention Center	
Fee Schedule - Item	FY 2024/2025 Fee Amount
Inmates Doctor Visit - non emergency	\$20.00 per visit
Dental Visits	\$20.00 per visit
EHA (Electronic House Arrest) Monitoring Fee \$10.00 per day monitoring fee for non-indigent pre-trial detainees (G.S. 7A-313.1)	\$10.00 per day
Statewide Misdemeanant Confinement Program (SMCP) reimbursement by NC Sheriff's Association (G.S. 148.10.4C) Transportation and supervision charges to deliver inmate to assigned facility	\$25.00 per hour plus the IRS Current Standard Approved Mileage Rate
Reimbursement Rate per Inmate per Day to house an Inmate from another County/State in the Moore County Detention Center	\$60.00/Day
Department of Juvenile Justice (DJJ) reimbursement by DPS for transportation and supervision of juvenile offenders to assigned facility	\$25 per hour plus the IRS Current Standard Approved Mileage Rate
Housing Fee for Work Release Inmates	\$40.00 per day
Department of Juvenile Justice (DJJ) daily housing fees for juveniles offenders (NCAC 143B-820) by DPS	\$122 for juveniles in county \$244 for juveniles out of county
Statewide Misdemeanant Confinement Program (SMCP) reimbursement by NC Sheriff's Association (G.S. 148.10.4C) daily housing fees for inmate confinement	\$40.00 per day
Inmate damage to Fire Suppression System (Sprinkler Head and Labor)	\$200.00
Safety Window in Cell Door 35"x24"	\$379.00
Safety Window in Cell Door 12"x12"	\$356.00
Standard Window	\$300.00
Inmate damage to issued Detention Center items to include: mattress	\$125.00
Inmate damage to issued Detention Center items to include: shower curtain	\$75.00
Inmate damage to issued Detention Center items to include: blanket	\$10.00
Inmate damage to issued Detention Center items to include: jumpsuit	\$20.00
Inmate damage to issued Detention Center property: food tray	\$20.00
Inmate damage to issued Detention Center items to include: storage bin/tote	\$10.00
Inmate damage to issued Detention Center items to include: sheets/flat sheet	\$5.00
Inmate damage to issued Detention Center items to include: shoes	\$5.00
Inmate damage to issued Detention Center items to include: handbook	\$5.00
Inmate damage to issued Detention Center items to include: towels	\$3.00
Inmate damage to issued Detention Center items to include: washcloth	\$1.00
Inmate damage to issued Detention Center items to include: spork	\$1.00
Inmate damage to issued Detention Center items to include: broom	\$8.00
Inmate damage to issued Detention Center items to include: mop	\$18.00
Inmate damage to issued Detention Center items to include: mop bucket	\$55.00
Inmate damage to issued Detention Center items to include: Sprayer & Bottle	\$1.00
Inmate damage to issued Detention Center items to include: Boxer/Panty/Bra	\$5.00
Inmate damage to issued Detention Center items to include: T-Shirt	\$5.00
Inmate damage to physical structure or fixed items	Cost + 10% + Labor
Cost to repaint the inmate dormitory	\$1,000.00
Cost to repaint single inmate cell	\$100.00
Cost to repair/paint inmate bunk	\$40.00
Security Framed Mirror	\$70.00
Cost to replace damage inmate desk	\$200.00
Cost to replace inmate toilet/sink	\$500.00
Cost to contain and cleanup intentional flooding by an inmate	\$60.00
Handcuffs and Leg Shackles	\$35.00
Cost for Isolation/Suicide Cell Smock	\$128.00
Cost for Isolation/Suicide Cell Smock	\$100.00
Cost for Isolation/Suicide Blanket	\$94.00
Magnetic Privacy Blinds & Screens	\$53.00
Damage Tablet Fees	\$375.00
Damage Tablet Case Fees	\$50.00
Damage to Administrative Room Fee	\$1,995.00
Inmate Masks	\$2.00
Safety Helmets	\$137.00

Fee Schedule

Sheriff - Animal Services

Fee Schedule - Item	FY 2024/2025 Fee Amount
Adoption - Dogs	\$85.00
Adoption - Cats	\$65.00
Special Events and Special Situations	Rate to be determined by the Sheriff
Special Needs Animals	Rate to be determined by the Sheriff
Adoption - Small Livestock, (goat, sheep, pig, etc)	AUCTION
Adoption - Pocket Pet (Fowl, Guinea Pigs, etc)	\$15.00
Adoption - Large Livestock, (Horse, Cow, etc.)	AUCTION
Military, Senior Citizens, State or Local Government Employees Discount (must show ID).	\$60/Dog, \$50/Cat
Fix'em Voucher Fee & Local SNAP Program	Rate to be determined by the Sheriff
Rabies Vaccine	\$10.00/dog or cat being vaccinated
Boarding Fee - Small Livestock (goat, sheep, pig, etc.)	\$25.00/day
Boarding Fee - Large Livestock (horse, cow, etc.)	\$50/day
Quarantine Fee	\$15.00/per day or half day
Cat Trap Deposit Fee - refundable	\$50.00
Dog Trap Deposit Fee - refundable	\$100.00
Citations- for any offense in violation of the Animal Control Ordinance:	
First Offense (Per Moore Co. Ordinance Sec. 4-5 initial warning required)	Warning (48 Hours)
Second Offense	Criminal Citation
Third Offense and thereafter	Criminal Citation
Redemption by Owner of animal found running at large and impounded:	
First Offense	Rabies (\$10.00), DHPP/Bordetella/RCPC (\$8.00 each), Improper ID Fee (\$20), FIV/FelV/HWT (\$15), Flea/tick Prevention (\$10), HW Prevention (\$10), Plus Boarding Fees (\$10/day)
Second Offense	\$150 (plus boarding fees) OR spay/neuter at owner's expense PLUS any vaccinations required and Boarding Fees (\$10/day)
Third Offense-and thereafter	\$250 (plus boarding fees) OR spay/neuter at owner's expense PLUS any vaccinations required and Boarding Fees (\$10/day)
Redemption after mandatory stray hold	1st, 2nd, or 3rd offense impound fees PLUS cost of spay/neuter

Fee Schedule

Department: Public Safety/Fire Marshal - Page 1 of 4

Fee Schedule - Item	FY 2024/2025 Fee Amount
Administrative Fees	
Use of Mobile Command other than by MCPS Staff	\$250.00/Hour
SOT Equipment Response	\$250.00/Hour
SOT Personnel Response	N/A
SOT Equipment or Supplies expended	Cost
ABC Permit Licensing Inspection	\$100.00
Permit Renewal:	Expired up to 12 Months=\$100 or cost of original permit, whichever is less. 12-24 Months = \$200 or cost of original permit, whichever is less. >24 Months = Full cost of original permit.
Failure to Obtain Permit	Double Permit Fee
County Projects: In House by Employees	Waive Fees
County Projects: Contracted by Outside Work Force	Per Fee Schedule
The following are exempt from Operational (mandatory) Permits fees but the agency must still complete the application for the permits: Churches, Schools, County Operations and Buildings, City Operations and Buildings, Emergency Services Organizations(Fire, Rescue, EMS, City-County-State and Federal Law Enforcement Agencies, City-State and Federal Jails/Detention Centers/Correction Facilities).	
All Operational (mandatory) Permits are to be valid until next inspection cycle as stated in the NC Fire Prevention Code newest version. At the time of the next inspection all operational (mandatory) permits for that occupancy will be renewed if they meet the requirements.	
For a category that requires an operational (mandatory) permit and a mandatory construction permit, both fees must be paid.	
No one is exempt from any construction permit fees or special use permits. The Moore County Board of Commissioners are the only ones who can reduce or exempt rates on construction permits.	

Fee Schedule

Department: Public Safety/Fire Marshal - Page 2 of 4

Fee Schedule - Item	FY 2024/2025 Fee Amount
Fire Permits /Inspections Fees	
Operational (mandatory) permits as required by the 2018 North Carolina Fire Prevention Code	
NCFC 105.6.2 - Amusement Buildings: To operate a special amusement building	\$100.00
NCFC 105.6.5 - Carnivals and Fairs: Required to conduct a carnival or fair	\$100.00
NCFC105.6.7 - Combustible Dust Producing Operations: Required to a grain elevator, flour starch mill, feed mill, or a plant pulverizing aluminum, coal, cocoa, magnesium, spices, or sugar or other operations producing combustible dusts as defined by Chapter 2	\$100.00
NCFC105.6.10 - Covered Mall Buildings: Required for (1) Placement of retail fixtures and displays, concession equipment, displays of highly combustible goods, and similar items in the mall; (2) The display of liquid - or gas-fired equipment in the mall (3) The use of open-flame or flame-producing equipment in the mall	\$100.00
NCFC 105.6.14 - Exhibits and Trade Shows: Required to operate exhibits or trade shows	\$100.00
NCFC 105.6.15 - Explosives: Required for the manufacture, storage, handling, sale or use of any quantity of explosives, explosive materials, fireworks, or pyrotechnic special effects within the scope of Chapter 56. Exceptions: (1)Fireworks allowed by NCGS 14-414; (2) Storage in Group R-3 occupancies of smokeless propellant, black powder, and small arms primers for personal use, not for resale in accordance with section 5606	\$300.00
NCFC 105.6.17 (6-11) - Flammable and Combustible Liquids: (6) To operate tank vehicles, equipment, tanks, plants, terminals wells fuel dispensing stations, refineries distilleries and similar facilities where flammable and combustible liquids are produced, processed, transported, stored, dispensed or use; (7) To place temporarily out of service (for more than 90 days) an underground, protected above-ground or above-ground flammable or combustible liquid tank; (8) To change the type of contents stored in a flammable or combustible liquid tank to a material that poses a greater hazard than that for which the tank was designed and constructed; (9) To manufacture, process or refine flammable or combustible liquids; 9100 To engage in the dispensing of liquid fuels into the fuel tank of motor vehicles at commercial, industrial, governmental or manufacturing establishments; (11) To utilize a site for the dispensing of liquid fuels from a tank vehicles into the fuel tanks of motor vehicles, marine craft and other special equipment to a commercial, industrial, governmental or manufacturing establishment	\$150.00
NCFC 105.6.20 - Fumigation and Insecticidal Fogging: Required to operate a business of fumigation or insecticidal fogging, and to maintain a room, vault, or chamber in which a toxic or flammable fumigant is used	\$100.00
NCFC 105.6.27 - Liquid or Gas-Fueled Vehicles or Equipment in Assembly Buildings: Required to display, operate or demonstrate liquid- or gas-fueled vehicles or equipment in assembly building	\$100.00
NCFC 105.6.37 - Private Fire Hydrants: Required for the removal from service, use or operation of private hydrants. Exception: A permit is not required for private industry with trained maintenance personnel, private fire brigade or fire departments to maintain, test and use private fire hydrants	\$100.00
NCFC 105.6.38 - Pyrotechnic Special Effects Materials (including Fireworks): Required for use and handling of pyrotechnics special effects materials	\$300.00
NCFC 105.6.43 - Spraying or Dipping: Required to conduct a spraying or dipping operation utilizing flammable or combustible liquids, or the application of combustible powders regulated by Chapter 24	\$100.00
NCFC 105.6.42 - Temporary Membrane Structures, Tents, and Canopies (each):	\$50.00

Fee Schedule

Department: Public Safety/Fire Marshal - Page 3 of 4

Fee Schedule - Item	FY 2024/2025 Fee Amount
Fire Permits /Inspections Fees	
Required Construction permits as required by the 2018 North Carolina Fire Prevention Code	
NCFC 105.7.1 Automatic Fire Extinguishing Systems: A construction permit is required for installation of or modification to an automatic fire-extinguishing system. Maintenance performed in accordance with this code in not considered to a b modification and does not require a permit.	\$100.00 for the first 100 sprinkler heads, additional \$0.50 for each sprinkler head over 100
NCFC 105.7.2 Battery Systems: Required to install stationary storage battery systems having a liquid capacity of more than 50 gallons (189 L).	\$100.00
NCFC 105.7.3Compressed Gases: Where the compressed gases in use or storage exceed the amounts listed in Table 105.6.9, a construction permit is required to install, repair damage to, abandon, remove, place temporarily out of service, or close to substantially ,modify a compressed gas system. Exception: Routine Maintenance.	\$100.00
NCFC 105.7.4 Cryogenic Fluids: Required for installation of or alteration to outdoor stationary cryogenic fluid storage systems where the system capacity exceeds the amounts listed in Table 106.6.11. Maintenance performed in accordance with this code is not considered to be an alteration and does not require a construction permit.	\$100.00
NCFC 105.7.5 Emergency Responder Radio Coverage System: Required for installation of or modification to emergency responder radio coverage systems and related equipment. Maintenance performed in accordance with this code in not considered to be a modification and does not require a construction permit.	\$100.00
NCFC 102.7.6 Fire Alarm and Detection Systems and Related Equipment: Required for installation of or modification to fire alarm and detection systems and related equipment. Maintenance performed in accordance with this code in not considered to be a modification and does not require a construction permit.	\$100.00 for the first 100 devices additional \$0.50 for each device over 100
NCFC 105.7.7 Fire Pumps and Related Equipment: Required for installation of or modification to fire pumps and related fuel tanks, jockey pumps, controllers and generators. Maintenance performed in accordance with this code in not considered to be a modification and does not require a construction permit.	\$100.00
NCFC 105.7.8 Flammable and Combustible Liquids: Required (1) To install, repair or modify a pipeline for the transportation of flammable or combustible liquids; (2) To install, construct or alter tank vehicles, equipment, tanks, plants, terminals, wells fuel-dispensing stations, refineries, distilleries, and similar facilities where flammable and combustible liquids are produced, processed, transported, stored dispensed or used. Maintenance performed in accordance with this code is not considered installation, construction or alternation and does not require a construction permit. (3) TO install, alter, remove, abandon, or otherwise dispose of a flammable or combustible liquid tank.	\$150.00
NCFC 105.7.9 Gates and Barricades across Fire Apparatus Access Roads: Required for the installation of or modification to a gate or barricade across afire apparatus access road.	\$100.00
NCFC 105.7.10 Hazardous Materials: Required to install, repair damage to, abandon, remove, place temporarily out of service, or close or substantially modify a storage facility or other area regulated by Chapter 50 where the hazardous materials in use or storage exceed the amounts listed in Table 105.6.21; Exception Routine Maintenance.	\$200.00

Fee Schedule

Department: Public Safety/Fire Marshal - Page 4 of 4

Fee Schedule - Item	FY 2024/2025 Fee Amount
Fire Permits /Inspections Fees	
Required Construction permits as required by the 2018 North Carolina Fire Prevention Code	
NCFC 102.7.12 LP Gas: A construction permit for installation of or modification to an LP-Gas system may be required and approved by the North Carolina Department of Agriculture and Consumer Services. Maintenance performed in accordance with this code is not considered to be a modification and does not require a permit.	NC Department of Ag and Consumer Services
NCFC105.7.13 Private Fire Hydrants: Required for the installation or modification of private fire hydrants. Maintenance performed in accordance with this code in not considered to be a modification and does not require a permit.	\$100.00
NCFC 105.7.14 Smoke Control or Smoke Exhaust Systems: Required for installation of or alteration to smoke control or smoke exhaust systems. Maintenance performed in accordance with this code in not considered to be an alteration and does not require a permit.	\$100.00
NCFC 102.7.15 Solar Photovoltaic Power Systems: Required to install or modify solar photovoltaic power systems. Maintenance performed in accordance with this code in not considered to be a modification and does not require a permit.	\$100.00
NCFC105.7.16 Spraying or Dipping: Required to install or modify a spray room, dip tank or booth. Maintenance performed in accordance with this code in not considered to be a modification and does not require a permit.	\$100.00
NCFC 105.7.17 Standpipe System: Required for the installation, modification or removal from service a standpipe system. Maintenance performed in accordance with this code is not considered to be a modification and does not require a permit.	\$100.00
NCFC 105.7.18 Temporary Membrane Structures, Tents, Canopies	\$50.00

Fee Schedule

Solid Waste Division - Page 1 of 2

Fee Schedule - Item	FY 2024/2025 Fee Amount
Construction & Demolition Materials; Land Clearing; Inert Debris (Includes \$2.00 NC Excise Tax)	\$67.35/ton - Minimum Charge \$5.00
Leaf and Limb / Yard Waste Materials	\$40.00/ton - Minimum Charge \$5.00
Household Trash (MSW)	\$61.90/ton
Recycling Tipping Fee (\$100/Ton fees + \$20 processing fee.)	\$120/ton
Weigh Ticket (Truck wt. Only) certified	\$10.00 /per certified weight
In the unlikely event of scale malfunctions or loss of electrical power rendering the scale inoperable, the following rates will apply:	
MSW	\$11.70 per cubic yard
Recycling	\$17.55 per cubic yard
Construction Materials (Drywall, wood, etc.)	\$13.70/per cubic yard
Demolition Materials ("clean" concrete, asphalt)	\$26.30 per cubic yard
Mixed Yard Waste Materials	\$4.80 per cubic yard
Mobile Home Disposal:	
Single Wide	\$500.00 / each
Double Wide	\$700.00 / each
Container Storage Fee: (Landfill Property)	
Equipment Rental Fee for Storage Containers	\$500.00/annually
0 - 30 Size Roll-off Containers	\$300.00/ month storage fee
Tires	
County Residents (Individuals) can drop off as many as 5 tires a day. Landfill accepts tires from County Businesses ONLY with a scrap tire certification (as required by G.S. 130A-309.58(f)).	Free
Fees	
Un-Tarped Loads	\$50.00 per Occurrence
Fees are hereby waived for all General Fund departments for Solid Waste/Landfill Fees debris	

Fee Schedule

Solid Waste Division - Page 2 of 2

Fee Schedule - Item	FY 2024/2025 Fee Amount
Equipment Rental: (Required by FEMA)	
953-B Caterpillar Loader	\$105.00 per hour
615 Scraper Pan	\$185.00 per hour
Motor Grader	\$90.00 per hour
Backhoe	\$45.00 per hour
Roll-off Truck (w/box)	\$60.00 per hour
Notes:	
* Moore County equipment shall only be rented in extreme emergencies and only with the approval of the County Manager	
* A one-hour minimum shall apply to each use	
* Rates do not include an operator. Operator time, if applicable will be billed at \$22.00 per hour with the same one (1) hour minimum requirement	
* All equipment must remain on site at the Moore County Landfill	
* The Moore County Solid Waste Director has the right to refuse rental or use of the equipment depending upon County's current demand for same, qualifications of operator and/or job conditions	
* Person renting equipment shall be liable for all damages and repairs to equipment	

Fee Schedule

Planning & Zoning

Fee Schedule - Item	FY 2024/2025 Fee Amount
Conventional Rezoning	\$500 plus postage*
Text Amendment	\$400
Special Use Permit	\$400 plus postage*
Zoning Variance	\$200 plus postage*
Conditional Rezoning	\$600 plus postage*
Appeal from Administrative Decision	\$500 plus postage*
Special Nonresidential Intensity Allocation	\$300
Major Subdivision Preliminary Plat Conditional Use Permit Plat Revisions Final Plat Review Re-review	\$1,000 plus postage* \$100 per re-review \$50 double fees per review of final plat
Minor Plat Re-review	\$150 double fees per review
Exemption Plat Re-review	\$50 double fees per review
Major Plat Amendments (BOC review)	\$100
Improvement Guarantee Review	\$100
Zoning Sign Permit	\$50
Residential Zoning Permit	\$50
Commercial Zoning Permit Site Plan Revisions	\$150 \$100 per re-review
Zoning Verification Letter	\$30
Flood Damage Prevention Permit	\$50
ABC Permit (Zoning only)	\$30
*Postage--Certified, Receipt Requested mailing to each adjacent property owner. More than one mailing may be involved.	Current USPS pricing
Wireless Communications Facility Fees:	
New Tower Application Review (per application submitted)	\$2,500
Co-location Application Review (per application submitted)	\$500

Fee Schedule

Permitting & Inspections Page 1 of 2

Fee Schedule - Item	FY 2024/2025 Fee Amount
Building Permits:	
New Construction (Residential & Commercial)	.30¢ per square foot
Additions/Alternations/Renovations (Residential & Commercial)	.30¢ per square foot
Modular Residential (Plumbing, Electrical, & Mechanical included) *Additions to modular not included in the base fee	\$500
Moving House Includes Plumbing, Electrical, & Mechanical *Additions to House not included in the base fee	\$500
Modular Commercial (Plumbing, Electrical & Mechanical Not Included)	\$500
Portable Carports, Portable Buildings, Etc.	\$100
Bulkheads, Piers, Docks, Retaining Walls	.30¢ per square foot
Demolition Permit (Commercial & Residential)	\$100
Change of Use Permit	\$50
Insulation Permit	\$75
Mechanical Permits:	
Residential (wiring permits may apply) - Per new unit or per unit change	\$90 includes duct work or \$65 no duct work
Commercial - (wiring permits may apply) - Per new unit or per unit change out	\$90 includes duct work or \$65 no duct work
Duct work only	\$50
Boilers	\$100
Chillers - Commercial	\$100 each
Gas Packs (Includes Gas Piping/wiring permit may apply) Per new unit or per unit change out	\$100
Other (additional (bath vents, etc.))	\$45
Refrigeration: (base fee plus \$5 per case)	\$50
Hood Systems	\$100 each
Fuel/Gas Piping Residential	\$50
Fuel/Gas Piping Commercial	\$50 per service point
Plumbing Permits:	
Residential Each Bath or 1/2 Bath	\$50
Residential kitchen and/or laundry rooms	\$50
Commercial restroom each	\$100
Additional fixture in restroom (commercial)	\$50 flat fee
Additional fixture not in restroom (commercial)	\$50 flat fee
Potable Water Connections Residential & Commercial	\$50
Water Heater Change Outs (additional wiring may apply)	\$50
Backflow Preventers, Irrigation and Sprinklers	\$50
Grease Trap	\$50
Plumbing Other (installation of sewer lines, installation of water lines, re-piping, etc.)	\$50

Fee Schedule

Permitting & Inspections Page 2 of 2

Fee Schedule - Item	FY 2024/2025 Fee Amount
Electrical Permits:	
Residential:	
UP to 200 Amps	\$75
Over 200 Amps	\$75 plus \$0.15 per amp over 200
Commercial	\$75 plus \$0.15 per amp
Panel Fee	\$50 each
Change of Service:	
Residential	\$75 plus \$0.15 per amp over 200
Commercial	\$75 plus \$0.15 per amp
Miscellaneous Permits:	
Manufactured Home Set Up* excludes Mechanical Permits	
Manufactured Home Set Up Permit (Singlewide)	\$100
Manufactured Home Set Up Permit (Doublewide)	\$130
Manufactured Home Set Up Permit (Triplewide)	\$160
DayCare/Group Home/Therapeutic Home	\$100
ABC/ATF Licensing Permit	\$100
Temporary Power Permit	\$100
Farm Pole/Permanent Services	\$75.00
Generator fuel gas not included	\$100
Other Electrical: (Temporary Pole, Add'l wiring, etc.)	\$60
Flood Plain Determination	\$25
Pools	\$100 (\$50 Structure/\$50 Electrical)
Signs	
Sign only	\$50 per sign
Sign with electric	\$100 per sign
Elevators	\$100
Other Services and Fees:	
Copy of Already Created Map from Plotter	\$20
Copy of Moore County Unified Development Ordinance	\$25
Copy of Plat	\$2 each
Photocopies (8.5x11 & 11x17)	.15 per page black & white, .50 per page color
Re-inspection Fees If an inspection fails due to the need of manufacturer specifications, third party approval, fees will not be applied if the required information is provided by the contractor. Re-inspections fee will not apply to acts of God for example; weather related, unforeseen medical emergencies for example if an inspection is scheduled and the homeowner calls the same day due to sickness and the inspection cannot be completed.	1-5 violations \$100 6-10 violations \$150 11 or more violations \$200
Penalty Fees Re-inspections fee will not apply to acts of God for example weather related, unforeseen medical emergencies; for example if an inspection is scheduled and the homeowner calls the same day due to sickness and the inspection cannot be completed.	New residential or commercial construction not ready at time of inspections or same day cancelation \$250 Any permit other than new residential or commercial construction not ready at time of inspection or same day cancelation cost of permit fees.
Agricultural Buildings: (Electrical, Plumbing, Fuel Piping permits required)	Per Fee Schedule
School Built House Construction (Built by students through high school classes)	Waive Fees
Permit Renewal (residential only):	Expired up to 12 Months=\$100 or cost of original permit, whichever is less. 12-24 Months = \$200 or cost of original permit, whichever is less. >24 Months = Full cost of original permit.
Failure to Obtain Permit	Double Permit Fee
Plan Review Fee (commercial) - charged for all plans submitted	\$50 + \$0.001 per sq. ft.
County Projects:	
In House by Employees	Waive Fees
Contracted by Outside Work Force	Per Fee Schedule
North Carolina Home Owners Recovery Fund	\$10.00

Fee Schedule

Transportation Services

Fee Schedule Item	FY 2024/2025 Fee Amount	
	Per Mile Rate	No Show Fee (equal to Per Mile Rate)
Department of Aging	\$2.10	Yes
Department of Social Services	\$2.39	No
Medicaid Broker fees		
ModivCare	Ambulatory Wheelchair	
0 to 3 miles flat rate	\$17.98 \$28.85	
4 to 6 miles flat rate	\$22.87 \$31.47	
7 to 10 miles flat rate	\$26.21 \$34.32	
Rate per miles over 10 miles	\$2.01 \$2.67	
MTM (flat rate and per mile)	Ambulatory Wheelchair \$12.00 & \$1.70 \$30.00 & \$2.25	
Elderly & Disabled Transportation Assistance Program (EDTAP) (In City Limits)	\$4.00 each way	Yes*
Elderly & Disabled Transportation Assistance Program (EDTAP) (Outside City Limits)	\$4.00 each way	Yes*
Elderly & Disabled Transportation Assistance Program (EDTAP) (Out of County - Border)	\$7.00 each way	Yes*
Elderly & Disabled Transportation Assistance Program (EDTAP) (Out of County - Wake, CH, Durham)	\$10.00 each way	Yes*
Monarch Services (previously Pinetree Community Services)	\$2.10	Yes
Rural General Public (RGP) (In City Limits)	\$4.00 each way	Yes*
Rural General Public (RGP) (Outside City Limits)	\$4.00 each way	Yes*
Rural General Public (RGP) (Out of County (Border))	\$7.00 each way	Yes*
Rural General Public (RGP) (Out of County (Wake, CH, Durham))	\$10.00 each way	Yes*
A-Pines Line (Fixed Route)	\$4.00 each way	N/A
Boys & Girls Club of the Sandhills	\$62 flat rate per day	No
Mailing of purchased tokens	Current USPS certified postage rate	
*EDTAP & RGP no show fees will be charged the same as a rider fee.		
Non-Client Transport Fee (back to place of residence)	\$50.00 one way	effective October 1, 2013 BOC Approval

Fee Schedule

Information Technology (GIS)

Fee Schedule - Item	FY 2024/2025 Fee Amount
Copy of Already Created Map up to 8.5 x 11	\$2
Copy of Already Created Map up to 11 x 17	\$5
Copy of Already Created Map up to 42 x 48 (no ortho)	\$20
Copy of Already Created Map up to 42 x 48 ortho	\$50
GIS Maps Custom Request	\$25 minimum
	\$25 per half-hour
	One custom request includes one printed map 8.5 x 11, 11 x 17, or up to 42 x 48 no ortho. Larger than 11 x 17 ortho will have the minimum \$50 charge applied.
Road Name Change	\$250
Road Name Removal	\$75
Shipping and handling	Actual Charges
GIS Training Fees per class day	\$350
Street Atlas	\$20
Advertising to Add, Remove or Abandon NCDOT Roads (from Planning)	\$75

Fee Schedule

Cooperative Extension

Fee Schedule - Item	FY 2024/2025 Fee Amount
Aerator Rental (Excludes Sales Tax)	\$100 First Day, \$75 Second Day, \$50 Third day and each additional day
Cattle Chute (Excludes Sales Tax)	\$35.00 for the first day and \$25.00 per day thereafter until 5:00 pm on the designated due date; plus a late fee of \$30 per day for every day if returned after 5:00 pm of the due date. If not cleaned an additional fee of \$50 will be assessed
Portable Corral System (Excludes Sales Tax)	\$35.00 per day for the first two days and \$25.00 per day thereafter until 5:00 pm of the designated due date; plus a late fee of \$30 per day if returned after 5:00 pm of the due date
Master Gardener Training (Excludes Sales Tax)	\$80.00-\$150.00
Extension/Master Gardner Farm Tour	\$10.00/car
Visit NC Farm Mobile App (Excludes Sales Tax)	\$72.00-\$120.00/Year/Participating Farms & Businesses
Family & Consumer Sciences Food Preservation & Cooking Skills Classes (Excludes Sales Tax)	\$10.00-\$75.00
Food Safety Classes for Food Service Industry (Excludes Sales Tax)	\$90.00-\$140.00
Family & Consumer Sciences Nutrition and Education Kits	\$50.00-\$125.00 per Kit (this includes shipping)
Farm-City Banquet Ticket	\$12.00-\$20.00 per ticket
4-H Day Camps	\$20.00-\$110.00 (depending on camp)

Fee Schedule Soil & Water Conservation	
Fee Schedule - Item	FY 2024/2025 Fee Amount
COUNTY REIMBURSED FEES:	
Topographical copies, historic aerial photo copies	\$1.00
8 x 11 GIS printed map - topos or orthos	\$2.00
11 x 17 GIS printed map - topo or orthos	\$5.00
Scanning maps	\$3.00
DISTRICT REIMBURSED FEES:	
Drill Rentals - acres - 30 days past due 1.5% per month (Excludes Sales Tax) \$100.00 minimum	\$15.00
Brillion Seeder - acres - 30 days past due 1.5% per month (Excludes Sales Tax) \$100.00 minimum	\$15.00
Trees (Excludes Sales Tax)	Varies/packet
Nesting Boxes (each)	\$30.00

Fee Schedule

Child Support

Fee Schedule - Item	FY 2024/2025 Fee Amount
Application Fee- Amount set by the State Office of Child Support	Set by State
Court costs established by the Administrative Office of the Courts	Set by State
Paternity Testing Fees - Testing cost set through State level contract between State and the approved testing laboratory.	Set by State

Fee Schedule

Youth Services

Fee Schedule - Item	FY 2024/2025 Fee Amount
Teen Court Summit	\$25 per participant

Fee Schedule Aging	
Fee Schedule - Item	FY 2024/2025 Fee Amount
In Home Aide Services	Consumer contribution
Nutrition Services	Consumer contribution
Transportation Services	Consumer contribution
The Point Newsletter	\$5 for year subscription
Day trips and programs	varies (enough to cover costs)
Fitness Room	\$2 per visit, or \$20 for 11 visits, \$40 for 22 visits
Fitness Classes	\$2 per class
Event Table Rental, (Sales Tax Included in Cost)	\$25 per table
Craft Fair Concessions, (Sales Tax Included in Cost)	prices vary \$.50-\$5.00
T-Shirt Sales	prices vary \$10.00-\$12.00
Ensure Products	Prices vary by size \$17.00 - \$28.00
Local Fax- Customer provides the copies	\$0.50 per page
Local Fax- We provide copies to be faxed	\$1.00 per page
Long Distance Fax- Customer provides copies to be faxed	\$3.00-1st page \$1.00-each additional page
Long Distance Fax- We provide copies to be faxed	\$3.00 - 1st page \$2.00 each additional page
Copies	\$.15/page, \$.50/page color
Sponsorship Dollars from private enterprises - Donations for a specific purpose	Ranging from \$25.00 to \$1,000
Calendars	\$10.00

Fee Schedule Library**	
Fee Schedule - Item	FY 2024/2025 Fee Amount
Photocopies	\$0.15/page; COLOR \$0.50/page
Overdues (Internet backpack and Regional hotspot fees reimbursed to the Sandhill Regional Library System)	\$0.05/day books;\$2.00/day DVD's;\$5.00/day overhead projector; \$5.00/day DVD player; \$5.00/day slide projector; \$5.00/day projector screen; \$2.00/day Nook e-readers; \$2/day Internet backpacks; \$2/day Internet Hotspots
Replacement for lost library cards	\$1.00
DVD Rental (two nights) (cost is reimbursed to Sandhill Regional Library System) (Other than TV Series or Educational)	\$1.00
TV Series DVD Rental- (1 week) (cost is reimbursed to Sandhill Regional Library System)	\$1.00
Educational DVD section - 2 weeks	Free
Temporary (non-resident) and non-resident library cards	\$10.00/year
Lost or damaged materials and equipment (Internet Backpack and Regional Hotspot equipment costs reimbursed to the Sandhill Regional Library System)	Replacement cost
Faxes (reimbursed to the Sandhill Regional Library System)	\$1.00/copy
Returning Internet Backpacks or Regional Hotspots to Book Drop (reimbursed to the Sandhill Regional Library System)	\$5.00 Fine
Returning County Internet Hotspot to the Book Drop	\$5.00 Fine
Special Events and Items	Cost to be set by County Manager
**Fees are set by the Sandhill Regional Library System and are subject to change during the fiscal year.	

Fee Schedule

Parks & Recreation - Page 1 of 2

Fee Schedule - Item	FY 2024/2025 Fee Amount
Youth Athletics	\$20-\$110 plus \$10 -Late Fee after registration deadline
Senior Athletics	\$35-\$45 Out of County registration \$10- Late Fee after registration deadline
Adult Athletics	\$20-\$45 Out of County registration \$10- Late Fee after registration deadline
Pickleball Open Gym Fee (Sunday Rate)	\$2.00 per person
Sports Complex Baseball/Softball Fields Rental	Hourly \$30.00 per field no lights. Hourly \$40.00 per field w/lights. \$200.00 per day per field. \$20.00 additional per hour for lights-per field; \$25 per drag of additional field (plus \$50 Daily Clean Up Fee)
Pavilion at Sports Complex	Minimum Rental: \$40 for 2 hours, (\$10 each additional hour)
Parks and Recreation Tournament Admission	\$5.00 Age 13 and up \$2.00 12 & under
Davis Ball Field	\$100 Per Day
Multipurpose Room - Weekday (Monday - Thursday) rental - Sports Complex	\$100/ two hours
Multipurpose Room - Weekend (Friday - Sunday) rental - Sports Complex	\$100/ two hours
Multipurpose Room - Additional hours - Sports Complex	\$40/ hour
Deposit (required for ALL Renters) Multi-purpose room / 2 week turn around for deposit refund check to be issued	\$75/ day
Gymnasium - Weekday (Monday - Thursday) rental- per court - Sports Complex	\$150/ two hours
Gymnasium - Weekend (Friday - Sunday) rental - per court - Sports Complex	\$200/ two hours
Gymnasium - Additional hours - Sports Complex	\$65/ hour
Deposit (required for ALL Renters) Gymnasium / 2 week turn around for deposit refund check to be issued	\$75/ day

Fee Schedule Parks & Recreation, Page 2 of 2	
Fee Schedule - Item	FY 2024/2025 Fee Amount
Multipurpose Room & Gymnasium combo - Weekday (Monday - Thursday) rental - Sports Complex -- 1 court	\$225/ two hours
Multipurpose Room & Gymnasium combo - Weekend (Friday - Sunday) rental - Sports Complex - 1 court	\$280/ two hours
Multipurpose Room & Gymnasium combo - Weekday (Monday - Thursday) rental - Sports Complex -- 2 court	\$450/ two hours
Multipurpose Room & Gymnasium combo - Weekend (Friday - Sunday) rental - Sports Complex -- 2 court	\$560/ two hours
Multipurpose Room & Gymnasium combo - Additional Hours - Sports Complex	\$100/ hour
Tournament Rental - Gymnasium - Weekday (Monday - Thursday) rental - Sports Complex	\$680/ day
Tournament Rental - Gymnasium - Weekend (Friday- Sunday) rental - Sports Complex	\$850/ day
Tournament Rental - Multi-purpose and Gymnasium combo- Weekday (Monday - Thursday) rental - Sports Complex	\$900/ day
Tournament Rental - Multi-purpose and Gymnasium combo- Weekend (Friday - Sunday) rental - Sports Complex	\$1125/ day
Deposit (required for ALL Renters) Tournament / Liability Insurance is REQUIRED / 2 week turn around for deposit refund check to be issued	\$225/ event
Additional Fee (Required for ALL renters) Cleaning fee - fee when hosting tournaments	\$50/ day
Additional Fee (Required for ALL renters) Vendor/Exhibitor - per vendor- fee **No outside vendors will be allowed for concession sales**	\$25/ each
Sponsorship-Youth Basketball and Flag Football	\$150 Per Team
Sponsorship-Youth Baseball, T-Ball, Coach Pitch, and Girls Softball	\$200 Per Team
Chairs - only available on site	\$1.50/ chair set up by renter \$3.00/ chair set up by P&R staff
Tables - only available on site	\$3.00/ table set up by renter \$6.00/ table set up by P&R staff
Sign Advertising	\$375/sign - Outfield (new) \$175/sign - Outfield (renewal) \$200 Outfield (recover)
Processing Fee for Refunds	\$5
Concessions:	
Items vary (Sales Tax Included in Cost)	\$0.25-\$5.00

Fee Schedule

Social Services

Fee Schedule - Item	FY 2024/2025 Fee Amount
ADOPTION FEE SCHEDULE:	
Pre-Placement Assessment Fee for one child	\$1,600
Pre-Placement Assessment Fee for each additional child	\$50
Pre-Placement Assessment Update Fee	\$350
Fee for preparation of the Report to the Court on relative adoptions for a non DSS child	\$260
Fee for preparation of the Report to the Court (relative adoptions - each additional child)	\$75
Post Adoption Services Fee (Per Hour Fee)	\$75
CONFIDENTIAL INTERMEDIARY FEE SCHEDULE:	
Confidential Intermediary Agreement Initial Search Fee	\$250
Confidential Intermediary Search Fee for searches that exceed 90 days (Per Hour Fee)	\$75
HOME STUDY FEE:	\$250
REDUCED FEES: Applies to Adoption, Confidential Intermediary, & Home Study Fees	
Families who have a verified gross family income of \$25,000 - \$35,000	75% of Total Costs
Families who have a verified gross family income of \$20,000 - \$24,999	50% of Total Costs
Families who have a verified gross family income of \$15,000 - \$19,999	25% of Total Costs
Families with the Head of Household that is TANF eligible or a SSI recipient	Free of Charge

Fee Schedule Health (Clinical Services)	
Fee Schedule - Item	FY 2024/2025 Fee Amount
On August 12, 2000 the Board of Commissioners adopted a Resolution allowing the Moore County Health Department to adjust fee schedules based on cost effectiveness, service accessibility, and/or to compensate for changes in Federal, State and private insurance reimbursement. The detailed fee schedule will be posted on the Health Department website and available at the Health Department upon request.	See Health Department Website or Health Department for more information on Fees

Fee Schedule Environmental Health Page 1 of 3

Fee Schedule	FY 2024/2025 Fee Amount			
I. SEWAGE DISPOSAL AND TREATMENT SYSTEMS:	<u>PRIVATE SYSTEM</u>		<u>OTHER SYSTEM</u>	<u>REVIEW</u>
<u>System Clasification</u>	<u>2-3 Bedrooms</u>	<u>4+ Bedroom</u>		
Type I System Permit	\$450.00	\$613.00	N/A	N/A
Type II System Permit	\$450.00	\$613.00	\$813.00	N/A
Type III System Permit	\$450.00	\$613.00	\$1,048.00	N/A
Type IV System Permit	\$1,172.00	\$1,172.00	\$1,391.00	\$100.00
Type V System Permit	\$1,172.00	\$1,172.00	\$1,391.00	\$100.00
Type VI System Permit	\$1,172.00	\$1,172.00	\$1,391.00	\$100.00

1. Additional Site Evaluation per acre/lot	\$100.00
2. Consultative Visit initiated by owner or representative in conjunction with valid improvement permit or issuance of a construction authorization.	\$100.00
3. Inspection of sewage treatment and disposal systems for relocation or modification of a mobile home or conventional home or installation of swimming pool, irrigation systems, out buildings, etc.	\$100.00
4. Septic System Modification or Repair for Real Estate Transactions:	
a) Septic tank replacement only	\$200.00
b) Repair/Replacement nitrification lines	\$250.00
c) Total septic systsem replacement (site visit - required)	\$450.00
5. Re-Issue Permit (name change only)	No Charge
6. Re-Issue Permit (name change/redraw or engineered flow reduction)	\$50.00
7. Re-Issue Permit (redraw/site visit)	\$150.00
8. Grease trap or Interceptor inspection	\$25.00
9. Site revisit required when site not prepared per new application instructions	\$100.00
10. Septic system repair per State rule .1961 (including real estate inspection)	No Charge

Fee Schedule

Environmental Health Page 2 of 3

Fee Schedule - Item	FY 2024/2025 Fee Amount
II. PRIVATE WATER SUPPLIES:	
1. New Well Permit/well panel kit (Includes bacteriological, inorganic, nitrates and nitrites)	\$250.00
Sampling-Must be in conjunction with well inspection fees to be paid prior to visit:	
2. Inorganic Chemical analysis kit	\$125.00
3. Bacteriological analysis kit	\$50.00
4. Nitrate analysis kit	\$50.00
5. VOC/Petroleum kit	\$125.00
6. Existing well inspection and/or consultative visit/or revisit	\$25.00
7. Pesticide	\$125.00
8. Petroleum	\$125.00
9. Other	cost of sample kit
10. Other wells not requiring testing (irrigation, agriculture and geothermal wells)	\$100.00
III. PUBLIC SWIMMING POOLS:	
1. Annual Permit Inspection Fee (Per pool, spa, hot tub, misting pool, wading pool,	\$200.00
2. New Pool Plan Review (Per pool, spa, hot tub, misting pool, and wading pool)	\$200.00
3. Consultative/Re-Inspection for permit	\$100.00
IV. FACILITIES INSPECTION:	
1. Inspection of facilities not mandated by the Department of Health and Human Services	\$100.00
2. Tattoo Artist	\$150.00
3. Restaurant plan review	\$200.00
4. Photocopies per copy	\$0.15
5. Temporary Food Establishments	\$75.00
6. Limited Food Service Establishments	\$75.00
V. OTHER:	
Return Check Fee	\$25.00 Per NC General Statute



County of Moore
Environmental Health Department
 1042 Carriage Oaks Drive • PO Box 279
 Carthage, NC 28327



Permitting Pathway Options

Permit Paths		Permitting Authority	Responsibilities	County Fees	Turn Around Time (upon receipt by EHD)
1	Traditional County Permitting	Local Environmental Health Department	100% Local Environmental Health Department	Normal Permitting Fees	Varies from County to County but, contact local EHD to receive up-to-date timeframe.
2	G.S. 130A-335 (a2) IP	Local Environmental Health Department	Local EHD is responsible for system design, permitting, inspections, and record keeping. Soil Scientist is responsible for providing necessary soils and site information	75% of Normal Permitting Fees (25% discount)	Improvement Permit only within 5 Business Days
3	G.S. 130A-335 (a2) IP/CA	Local Environmental Health Department	Local EHD is responsible for permitting, inspections, and record keeping. AOWE is responsible for providing necessary soils, site, and design information	40% of Normal Permitting Fees (60% discount)	Improvement Permit and Construction Authorization within 5 Business Days
4	AOWE	Licensed Soil Scientist	Soil Scientist is responsible for all permitting aspects. Local EHD acts as record keeper only.	Flat Fee \$35.00	Once application is received
5	Engineered Option Permit (EOP)	Professional Engineer	Engineer is responsible for all permitting aspects. Local EHD acts as record keeper only.	Flat Fee \$35.00	Once application is received

Updated September 2023

Fee Schedule

Public Works (Water Pollution Control Plant)

Fee Schedule - Item	FY 2024/2025 Fee Amount
Flow Rates for Municipalities	\$3.58/1000 gallons
Flow Rates for Camp Mackall	\$6.20 per 1000 gal plus a Monthly fee of \$3,021.52
Flow Rates for Approved Out of County (Hoffman/ATF via Aberdeen)	\$6.68 per 1000 gallons
Septic Tank Haulers (Domestic)	\$50.00 per 1000 gal \$.05/gal over 1000
Septic Tank Haulers (Camp Mackall and Hoffman)	\$100.00 per 1000 gal \$0.10/gal over 1000
Septic Tank Haulers (Industrial)	\$130.00 per 1000 gal
Utility Right of Way Cleaning	\$60 per man hour
Clean Up Fee, Septic Hauler	\$75.00 per occurrence
Pretreatment	
Initial Permit Fee	\$100.00
Permit Renewal Fee	\$35.00
Annual inspection Fee	\$70.00
Permit Violation or Unpermitted Discharge. The Notice of Violation assessed penalty fee is subject to the Moore County Enforcement Response Plan (ERP).	\$0 to \$25,000 per day, per violation
Fats, Oil and Grease	
Annual inspection fee	\$75.00
Reporting, Paperwork or Maintenance Violation per the Sewer Use Ordinance (SUO). Penalties shall be assessed based on severity of the violation and/or any factors contributing to blockage or overflow of sanitary sewer.	\$0 to \$25,000 per day , per violation
Lab Sample Analyses	
Ammonia	\$22.00
BOD (Biochemical Oxygen Demand)	\$42.00
Cadmium	\$25.00
Chromium	\$25.00
COD (Chemical Oxygen Demand)	\$30.00
Copper	\$25.00
Cyanide	\$46.00
Fecal Coliform	\$29.00
Lead	\$25.00
MBAs (Methylene Blue Active Substances)	\$55.00
Missed Sampling Event	\$30.00
Mercury 1631	\$325.00
Nickel	\$25.00
Nitrate/Nitrite	\$30.00
Nitrogen	\$55.00
Oil & Grease	\$50.00
pH	\$12.00
Total Phosphorous	\$26.00
Silver	\$25.00
TKN (Total Kjeldahl Nitrogen)	\$26.00
TSS (Total Suspended Solids)	\$15.00
Zinc	\$25.00
OCPSF (Organic Chemical, Plastics & Synthetic Fibers)	\$513.00
TTO (Total Toxic Organics)	\$763.00

Fee Schedule

Public Works - Public Utilities Division Page 1 of 4

Fee Schedule - Item	FY 2024/2025 Fee Amount
Monthly Base Rates for Water	
3/4 inch meter	\$11.39
1 inch meter	\$14.25
1.5 inch meter	\$15.52
2 inch meter	\$25.05
3 inch meter	\$91.07
4 inch meter	\$115.43
6 inch meter	\$172.42
*Water Residential Commodity Charges	
Charge per 1000 gallons (0 - 2000 gallons)	\$3.73
Charge per 1000 gallons (2001 - 4000 gallons)	\$4.87
Charge per 1000 gallons (4001 - 8000 gallons)	\$5.61
Charge per 1000 gallons (8001 - 12000 gallons)	\$6.08
Charge per 1000 gallons (12001 + gallons)	\$8.52
*Water Residential Commodity Charges (MCPU-High Falls, Robbins, West Moore)	
Charge per 1000 gallons (0 - 2000 gallons)	\$5.47
Charge per 1000 gallons (2001 - 4000 gallons)	\$6.75
Charge per 1000 gallons (4001 - 8000 gallons)	\$7.56
Charge per 1000 gallons (8001 - 12000 gallons)	\$8.10
Charge per 1000 gallons (12001 + gallons)	\$9.45
Sewer Residential Commodity Charges	
Charge per 1000 gallons (0 - 2000 gallons)	\$5.19
Charge per 1000 gallons (2001 - 4000 gallons)	\$6.34
Charge per 1000 gallons (4001 - 8000 gallons)	\$7.07
Charge per 1000 gallons (8001 - 12000 gallons)	\$7.56
Charge per 1000 gallons (12001 + gallons)	\$10.00
Monthly Base Rates for Sewer	
3/4 inch meter	\$13.33
1 inch meter	\$16.18
1.5 inch meter	\$17.58
2 inch meter	\$27.12
3 inch meter	\$93.12
4 inch meter	\$117.47
6 inch meter	\$174.47
Unmetered Residential Sewer Monthly Fee	\$83.07
Monthly Base Rates for Irrigation	
3/4 inch meter	\$11.39
1 inch meter	\$14.25
1.5 inch meter	\$15.52
2 inch meter	\$25.05
3 inch meter	\$91.07
4 inch meter	\$115.43
6 inch meter	\$172.42

Fee Schedule

Public Works - Public Utilities Division Page 2 of 4

Fee Schedule - Item					FY 2024/2025 Fee Amount
**Water (Domestic & Irrigation) Connection Fees					
**Developer installed connections are not required to pay the Tap portion. The SDF, MSF and Admin Fee apply					
	Tap	SDF	MSF	Admin Fee	Total FCCF
Water Fee - 3/4 inch meter	\$1,183	\$1,573	\$370	\$50	\$3,176
Water Fee - 1 inch meter	\$1,179	\$3,933	\$475	\$50	\$5,637
Water Fee - 2 inch meter	\$1,624	\$12,584	\$3,032	\$50	\$17,290
Water Connection Fee - 3 inch meter	At Cost	\$25,168	At Cost	\$50	At cost + \$25,218
Water Fee - 4 inch meter	At Cost	\$39,325	At Cost	\$50	At cost + \$39,375
Water Fee - 6 inch meter	At Cost	\$78,650	At Cost	\$50	At cost + \$78,700
Irrigation Fee - 3/4 inch meter	\$1,183	\$1,573	\$370	\$50	\$3,176
Irrigation Fee - 1 inch meter	\$1,179	\$3,933	\$475	\$50	\$5,637
Irrigation Fee - 2 inch meter	\$1,624	\$12,584	\$3,032	\$50	\$17,290
Irrigation Fee - 3 inch meter	At Cost	\$25,168	At Cost	\$50	At cost + \$25,218
Irrigation Fee - 4 inch meter	At Cost	\$39,325	At Cost	\$50	At cost + \$39,375
Irrigation Fee - 6 inch meter	At Cost	\$78,650	At Cost	\$50	At cost + \$78,700
**Sewer Connection Fees					
**Developer installed connections are not required to pay the Tap portion. The SDF and Admin Fee apply					
	Tap	SDF		Admin Fee	Total FCCF
Sewer Fee - 3/4 inch meter	\$1,473	\$2,414	0	\$50	\$3,937
Sewer Fee - 1 inch meter	\$1,473	\$6,035	0	\$50	\$7,558
Sewer Fee - 2 inch meter	\$1,473	\$19,312	0	\$50	\$20,835
Sewer Fee - 3 inch meter	At Cost	\$38,624	0	\$50	At cost + \$38,674
Sewer Fee - 4 inch meter	At Cost	\$60,350	0	\$50	At cost + \$60,400
Sewer Fee - 6 inch meter	At Cost	\$120,700	0	\$50	At cost + \$120,750
Sewer taps more than 8 feet deep shall be charged at cost	At Cost	See above		\$50	Tap cost + SDF + Admin
Fire Main Connection- - all sizes					At Cost
**Repair Fees are imposed if any additional work is required to provide a service connection					
Repair Fee 3/4" service				Min \$125	Max Cannot exceed tap fee
Repair Fee 1" service				Min \$125	Max Cannot exceed tap fee
Repair Fee 2" service				At Cost	Max Cannot exceed tap fee
Repair Fee Sewer				At Cost	Max Cannot exceed tap fee

Fee Schedule

Public Works - Public Utilities DivisionPage 3 of 4

Fee Schedule - Item	FY 2024/2025 Fee Amount
Irrigation Commodity Charges	
Charge per 1000 gallons (0 - 4000 gallons)	\$5.76
Charge per 1000 gallons (4001 + gallons)	\$8.76
Water Commercial Commodity Charges	
Charge per 1000 gallons (0 - 4000 gallons)	\$5.15
Charge per 1000 gallons (4001 - 8000 gallons)	\$6.02
Charge per 1000 gallons (8001 + gallons)	\$7.28
Water Commercial Commodity Charges (MCPU-High Falls, Robbins, West Moore)	
Charge per 1000 gallons (0 - 4000 gallons)	\$6.71
Charge per 1000 gallons (4001 - 8000 gallons)	\$7.73
Charge per 1000 gallons (8001 + gallons)	\$8.94
Sewer Commercial Commodity Charges	
Charge per 1000 gallons (0 - 4000 gallons)	\$6.64
Charge per 1000 gallons (4001 - 8000 gallons)	\$7.90
Charge per 1000 gallons (8001 + gallons)	\$8.76
Bulk Water Charge	
Monthly Base Charge Up to 15 units additional \$6.63 per unit per mo thereafter	\$173.09
Charge per 1000 gallons	\$7.15
Bulk Sewer Charge NEW ITEMS (BULK SEWER)	
Monthly Base Charge Up to 15 units additional \$6.63 per unit per mo thereafter	\$204.45
Charge per 1000 gallons	\$7.74
Service Charge (to establish account - new and transfers)	\$26.50
Meter Verification Request/Independent Testing	At Cost
Returned Check Fee	\$25.00 Per NC General Statute
Late Fee (applied to any balance \$5.01 or greater)	\$5.00
Domestic Water Adjustment Charge (Per 1,000 gallons)	Lowest commodity charge for residential water
Commercial Water Adjustment Charge (Per 1,000 gallons)	Lowest commodity charge for commercial water
Irrigation Water Adjustment Charge (per 1,000 gallons)	Lowest commodity charge for irrigation
Domestic Sewer Adjustment Charge (Per 1,000 gallons)	Lowest commodity charge for residential sewer
Commercial Sewer Adjustment Charge (Per 1,000 gallons)	Lowest commodity charge for commercial sewer
Fats, Oils and Grease (FOG) Annual Inspection Fee (Performed by MCPU Personnel)	\$75.00
Fire Protection Fees (private - based on size of connection)	
4 inch	\$3.37/month
6 inch	\$5.12/month
8 inch	\$7.22/month
10 inch	\$9.67/month

Fee Schedule

Public Works - Public Utilities Division Page 4 of 4

Fee Schedule - Item	FY 2024/2025 Fee Amount
Non-Payment Fee	\$40.00
Disconnection/Reconnection (including inspections/service changes)	\$25.00
Property Owner Deposit Fee with Gov issued ID	\$100.00
Property Owner Deposit Fee without Gov issued ID	\$150.00
Tenant Deposit Fee with Gov issued ID	\$200.00
Tenant Deposit Fee without Gov issued ID	\$250.00
Meter Data Profiles (More than 2 per year) Extra Expense Required	\$30.00
Property/Equipment Damage	At Cost
Relocation of appurtenances	At Cost
Service Call	Minimum \$75.00
Installation of new appurtenances	At Cost
Street Cut Repair Fee	\$350.00
Vac Truck - Hourly Rate	\$300.00
Backhoe - Hourly Rate	\$100.00
Mini Excavator - Hourly Rate	\$100.00
Sewer Camera - Hourly Rate	\$100.00
Line Stop Equipment - Hourly Rate	\$100.00
Rodder/Jetter - Hourly Rate	\$50.00
Tapping Machine - Hourly Rate	\$100.00
Valve Exercise Machine - Hourly Rate	\$50.00
Pneumatic Boring Tool - Hourly Rate	\$50.00
Trailer Mounted Air Compressor - Hourly Rate	\$50.00
Crane Truck - Hourly Rate	\$125.00
"Small" Dump Truck, Flatbed - Hourly Rate	\$75.00
Large Dump Truck - Hourly Rate	\$100.00
Dump Trailer - Hourly Rate	\$75.00
Trailer - Hourly Rate	\$50.00
Hydrant Meter - Deposit	\$800.00
-Rental Fee (Weekly)	\$75.00
-Usage	Bulk Water Rates
-Relocation	\$50.00
Employee Labor - Hourly Rate (includes vehicle cost)	\$30.00
Employee Labor - Overtime Hourly Rate (includes vehicle cost)	\$45.00
Railroad Permit Annual Fee	\$300.00
Cross Connection Control Fees	
Willful Violation	\$500/day, not to exceed \$10,000
Non Willful Violation	\$250/day, not to exceed \$5,000
Failure to submit testing records/submitting false testing records	Up to \$500
Failure to maintain or test backflow assemblies	\$200 per day
Failure to comply to written notice regarding any potential cross connection	\$500.00
Disconnection of service for CC non-compliance	\$40.00
Disconnection of service for CC non-compliance 2nd offense	\$150.00
Engineering Fees	
Letter of Intent (projects of 10 or less Residential Equivalent Units)	\$70.00
Letter of Intent (projects greater than 10 Residential Equivalent Units)	\$135.00
Preliminary Plan Review	\$190.00
Construction Phase Review (per Residential Equivalent Unit)	\$35.00
Warranty Issues Fine	\$100.00/day
Deed of Dedication - Recordation	\$26.00
Recordation of plat	\$21.00
Modeling fee per scenario - Water	\$200.00
Modeling fee per scenario - Sewer	\$200.00
Hydrant Flow Test	\$150.00
Copier Costs	
Photocopies 8x11, 8x14 or 11x17	\$.15 per Sheet, \$.50/Color
Plans or maps	Per County Wide Fee Schedule/IT Fee Schedule

Fee Schedule Property Management	
Fee Schedule - Item	FY 2024/2025 Fee Amount
Davis Community Center	\$200 deposit; \$50 for 2 hours; \$20 each additional hour
Agriculture Center	\$200 deposit; \$40/hour for 1/2 auditorium \$80/hour for full auditorium
Add-Ons	\$50 Davis Picnic Shelter Agricultural Center Only: \$35 Audio Visual (per day) Add-Ons are non-refundable
All other County Facilities	\$200 deposit; Rate to be determined by Administration.
**NOTE: Events that have been secured prior to the end of the fiscal year use the fee schedule at the time the deposit was secured.	

Fee Schedule Emergency Medical Services	
Fee Schedule - Item	FY 2024/2025 Fee Amount
Basic Life Support (Non-emergent)	\$425.00
Basic Life Support (Emergent)	130% above Medicare Fee Schedule
Advanced Life Support (Non-emergent)	\$425.00
Advanced Life Support (Emergent)	130% above Medicare Fee Schedule
Advanced Life Support - Level 2	130% above Medicare Fee Schedule
Loaded Mileage	130% above Medicare Fee Schedule
Treatment with no Transport	\$100.00
Itemized Supply Charges	
ALS Disposables	\$100.00
BLS Disposables	\$60.00
Oxygen	\$50.00
IV Supplies	\$50.00
Road Sign Fees	
Road Signs - Single Blade Roadsign installation & supplies	\$200.00
Road Signs - Multiple Blade Roadsign installation & supplies	\$250.00

Fee Schedule

E-911 Telephone Fund

Fee Schedule - Item	FY 2024/2025 Fee Amount
Fee Consistent with the rate as set by the State of North Carolina that the County receives through PSAP Revenues that consists of the telephone line cost	As set by State Ordinance

Fee Schedule Human Resources/Risk Management	
Fee Schedule - Item	FY 2024/2025 Fee Amount
Employees in Motion Fitness Program Participation Fees	Varies based on Program

Fee Schedule

Day Reporting

Fee Schedule - Item	FY 2024/2025 Fee Amount
Cognitive Behavioral Intervention class participant charged for replacement curriculum books. (Replacement costs reimbursed to the Moore County Day Reporting Center).	Replacement cost may vary. Participant charged for actual cost of the book.

Fee Schedule

Public Works - East Moore Water District Page 1 of 4

Fee Schedule - Item	FY 2024/2025 Fee Amount
Monthly Base Rate for East Moore Water District (including irrigation)	
3/4 inch meter	\$29.52
1 inch meter	\$33.24
2 inch meter	\$50.30
4 inch meter	\$242.35
*Water Residential Commodity Charges	
Charge per 1000 gallons (0 - 2000 gallons)	\$3.73
Charge per 1000 gallons (2001 - 4000 gallons)	\$4.87
Charge per 1000 gallons (4001 - 8000 gallons)	\$5.61
Charge per 1000 gallons (8001 - 12000 gallons)	\$6.08
Charge per 1000 gallons (12001 + gallons)	\$8.52

Fee Schedule

Public Works - East Moore Water District Page 2 of 4

Fee Schedule - Item		FY 2024/2025 Fee Amount				
**East Moore Water (Domestic & Irrigation) Connection Fees		Tap	SDF	MSF	Admin Fee	Total FCCF
**Developer installed connections are not required to pay the Tap portion. The SDF, MSF and Admin Fee apply						
Water Fee - 3/4 inch meter		\$1,183	\$758	\$370	\$50	\$2,361
Water Fee - 1 inch meter		\$1,179	\$1,895	\$475	\$50	\$3,599
Water Fee - 2 inch meter		\$1,624	\$6,064	\$3,032	\$50	\$10,770
Water Fee - 3 inch meter		At Cost	\$12,128	At Cost	\$50	At cost + \$12,178
Water Fee - 4 inch meter		At Cost	\$18,950	At Cost	\$50	At cost + \$19,000
Water Fee - 6 inch meter		At Cost	\$37,900	At Cost	\$50	At cost + \$37,950
Irrigation Fee - 3/4 inch meter		\$1,183	\$758	\$370	\$50	\$2,361
Irrigation Fee - 1 inch meter		\$1,179	\$1,895	\$475	\$50	\$3,599
Irrigation Fee - 2 inch meter		\$1,624	\$6,064	\$3,032	\$50	\$10,770
Irrigation Fee - 3 inch meter		At Cost	\$12,128	At Cost	\$50	At cost + \$12,178
Irrigation Fee - 4 inch meter		At Cost	\$18,950	At Cost	\$50	At cost + \$19,000
Irrigation Fee - 6 inch meter		At Cost	\$37,900	At Cost	\$50	At cost + \$37,950
Fire Main Connection- - all sizes						At Cost
**Repair Fees are imposed if any additional work is required to provide a service connection						
Repair Fee 3/4" service					Min \$125	Max Cannot exceed tap fee
Repair Fee 1" service					Min \$125	Max Cannot exceed tap fee
Repair Fee 2" service					At Cost	Max Cannot exceed tap fee
Repair Fee Sewer					At Cost	Max Cannot exceed tap fee

Fee Schedule

Public Works - East Moore Water District Page 3 of 4

Fee Schedule - Item	FY 2024/2025 Fee Amount
Irrigation Commodity Charges	
Charge per 1000 gallons (0 - 4000 gallons)	\$5.76
Charge per 1000 gallons (4001 + gallons)	\$8.76
Water Commercial Commodity Charges	
Charge per 1000 gallons (0 - 4000 gallons)	\$5.15
Charge per 1000 gallons (4001 - 8000 gallons)	\$6.02
Charge per 1000 gallons (8001 + gallons)	\$7.28
Bulk Water Charge	
Monthly Base Charge Up to 15 units additional \$6.63 per unit per mo thereafter	\$173.09
Charge per 1000 gallons	\$7.15
Other Fees	
Service Charge (to establish account - new and transfers)	\$26.50
Meter Verification Request/Independent Testing	At Cost
Returned Check Fee	\$25.00 Per NC General Statute
Late Fee (applied to any balance \$5.01 or greater)	\$5.00
Domestic Water Adjustment Charge (Per 1,000 gallons)	Lowest commodity charge for residential water
Commercial Water Adjustment Charge (Per 1,000 gallons)	Lowest commodity charge for commercial water
Irrigation Water Adjustment Charge (per 1,000 gallons)	Lowest commodity charge for irrigation
Fats, Oils and Grease (FOG) Annual Inspection Fee (Performed by MCPU Personnel)	\$75.00
Fire Protection Fees (private - based on size of connection)	
4 inch	\$3.37/month
6 inch	\$5.12/month
8 inch	\$7.22/month
10 inch	\$9.67/month

Fee Schedule

Public Works - East Moore Water District Page 4 of 4

Fee Schedule - Item	FY 2024/2025 Fee Amount
Non-Payment Fee	\$40.00
Disconnection/Reconnection (including inspections/service changes)	\$25.00
Property Owner Deposit Fee with Gov issued ID	\$100.00
Property Owner Deposit Fee without Gov issued ID	\$150.00
Tenant Deposit Fee with Gov issued ID	\$200.00
Tenant Deposit Fee without Gov issued ID	\$250.00
Meter Data Profiles (More than 2 per year) Extra Expense Required	\$30.00
Property/Equipment Damage	At Cost
Relocation of appurtenances	At Cost
Service Call	Minimum \$75.00
Installation of new appurtenances	At Cost
Street Cut Repair Fee	\$350.00
Vac Truck - Hourly Rate	\$300.00
Backhoe - Hourly Rate	\$100.00
Mini Excavator - Hourly Rate	\$100.00
Sewer Camera - Hourly Rate	\$100.00
Line Stop Equipment - Hourly Rate	\$100.00
Rodder/Jetter - Hourly Rate	\$50.00
Tapping Machine - Hourly Rate	\$100.00
Valve Exercise Machine - Hourly Rate	\$50.00
Pneumatic Boring Tool - Hourly Rate	\$50.00
Trailer Mounted Air Compressor - Hourly Rate	\$50.00
Crane Truck - Hourly Rate	\$125.00
"Small" Dump Truck, Flatbed - Hourly Rate	\$75.00
Large Dump Truck - Hourly Rate	\$100.00
Dump Trailer - Hourly Rate	\$75.00
Trailer - Hourly Rate	\$50.00
Hydrant Meter - Deposit	\$800.00
-Rental Fee (Weekly)	\$75.00
-Usage	Bulk Water Rates
-Relocation	\$50.00
Employee Labor - Hourly Rate (includes vehicle cost)	\$30.00
Employee Labor - Overtime Hourly Rate (includes vehicle cost)	\$45.00
Railroad Permit Annual Fee	\$300.00
Cross Connection Control Fees	
Willful Violation	\$500/day, not to exceed \$10,000
Non Willful Violation	\$250/day, not to exceed \$5,000
Failure to submit testing records/submitted false testing records	Up to \$500
Failure to maintain or test backflow assemblies	\$200 per day
Failure to comply to written notice regarding any potential cross connection	\$500.00
Disconnection of service for CC non-compliance	\$40.00
Disconnection of service for CC non-compliance 2nd offense	\$150.00
Engineering Fees	
Letter of Intent (projects of 10 or less Residential Equivalent Units)	\$70.00
Letter of Intent (projects greater than 10 Residential Equivalent Units)	\$135.00
Preliminary Plan Review	\$190.00
Construction Phase Review (per Residential Equivalent Unit)	\$35.00
Warranty Issues Fine	\$100.00/day
Deed of Dedication - Recordation	\$26.00
Recordation of plat	\$21.00
Modeling fee per scenario - Water	\$200.00
Modeling fee per scenario - Sewer	\$200.00
Hydrant Flow Test	\$150.00
Copier Costs	
Photocopies 8x11, 8x14 or 11x17	\$.15 per Sheet, \$.50/Color
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